

INSTITUTO ELECTORAL DEL ESTADO DE MEXICO

LEEM

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2014 AL 30 DE NOVIEMBRE DE 2014

PARTIDA	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
1000	SERVICIOS PERSONALES	191,094,813.33	307,559,938.24	67,139,419.96	431,515,391.61	120,635,238.62	3,471,081.68	307,409,011.31	431,515,391.61	0.00
1100	REMUNERACIONES AL PERSONAL	70,000,000.00	35,759,717.27	13,421,654.91	92,338,052.36	14,832,227.19	0.00	77,505,000.00	92,338,052.36	0.00
1110	Dietas	0.00	5,775,000.00	0.00	5,775,000.00	5,102,500.00	0.00	672,500.00	5,775,000.00	0.00
1111	Dietas	0.00	5,775,000.00	0.00	5,775,000.00	5,102,500.00	0.00	672,500.00	5,775,000.00	0.00
1130	Sueldos base al personal permanente	70,000,000.00	29,984,717.27	13,421,654.91	86,563,062.36	9,729,727.19	0.00	76,833,335.17	86,563,062.36	0.00
1131	Sueldos base	70,000,000.00	29,984,717.27	13,421,654.91	86,563,062.36	9,729,727.19	0.00	76,833,335.17	86,563,062.36	0.00
1200	REMUNERACIONES AL PERSONAL	1,276,800.00	71,874,577.01	0.00	73,151,377.01	33,423,177.01	0.00	39,728,200.00	73,151,377.01	0.00
1220	Sueldos base al personal eventual	0.00	71,874,577.01	0.00	71,874,577.01	32,938,043.59	0.00	38,936,533.42	71,874,577.01	0.00
1222	Sueldos y salarios compactados al personal	0.00	71,874,577.01	0.00	71,874,577.01	32,938,043.59	0.00	38,936,533.42	71,874,577.01	0.00
1230	Rebucciones por servicios de caracter	1,276,800.00	0.00	0.00	1,276,800.00	485,133.42	0.00	791,666.58	1,276,800.00	0.00
1231	Compensacion por servicio social	1,276,800.00	0.00	0.00	1,276,800.00	485,133.42	0.00	791,666.58	1,276,800.00	0.00
1300	REMUNERACIONES ADICIONALES Y	75,313,687.17	158,214,732.42	44,454,961.81	189,073,457.78	52,274,188.59	0.00	136,799,269.19	189,073,457.78	0.00
1310	Primas por años de servicio efectivos p	11,413,571.04	10,663,571.04	0.00	178,612.98	178,612.98	0.00	571,387.02	750,000.00	0.00
1311	Prima por años de servicio	11,413,571.04	10,663,571.04	0.00	178,612.98	178,612.98	0.00	571,387.02	750,000.00	0.00
1320	Primas de vacaciones, dominical y grat	29,173,640.31	22,645,284.97	5,590,394.29	46,228,530.99	14,850,152.57	0.00	31,378,378.42	46,228,530.99	0.00
1321	Prima vacacional	2,939,094.64	7,487,404.49	0.00	10,426,499.13	6,828,768.47	0.00	3,597,730.66	10,426,499.13	0.00
1322	Aguinaldo	26,234,545.67	0.00	5,590,394.29	20,644,151.38	526,171.91	0.00	20,117,979.47	20,644,151.38	0.00
1323	Aguinaldo de eventuales	0.00	15,157,880.48	0.00	15,157,880.48	7,495,212.19	0.00	7,662,668.29	15,157,880.48	0.00
1340	Compensaciones	34,726,475.82	135,569,447.45	28,200,996.48	142,094,926.79	37,245,423.04	0.00	104,849,503.75	142,094,926.79	0.00
1341	Compensacion	34,726,475.82	39,999.99	720,996.48	34,045,479.33	7,890,433.16	0.00	26,156,046.17	34,045,479.33	0.00
1342	Compensacion por servicios especiales	0.00	51,905,034.41	13,000,000.00	20,962,934.41	7,926,875.21	0.00	60,737,537.84	38,905,034.41	0.00
1345	Gratificación	0.00	83,144,413.05	14,480,000.00	68,664,413.05	7,926,875.21	0.00	60,737,537.84	83,144,413.05	0.00
1400	SEGURIDAD SOCIAL	41,360,253.52	13,330,263.52	9,098,020.92	45,592,496.12	12,937,391.69	3,471,081.68	29,184,022.75	45,592,496.12	0.00
1410	Aportaciones de seguridad social	38,860,253.52	12,980,263.52	9,098,020.92	42,742,496.12	11,664,359.00	3,471,081.68	27,607,055.44	42,742,496.12	0.00
1412	Cuotas de servicio de salud	18,177,684.36	6,070,082.06	4,269,693.04	19,988,073.38	4,876,402.80	1,671,643.34	13,440,027.24	19,988,073.38	0.00
1413	Cuotas al Sistema Solidario de Reparo	13,487,841.72	4,504,000.89	3,160,692.12	14,831,150.49	3,618,292.82	1,240,359.35	9,972,498.32	14,831,150.49	0.00
1414	Cuotas del Sistema de Capitalizacion Ir	3,362,871.60	1,122,965.20	788,043.24	3,697,793.56	2,144,390.45	1,348,513.65	3,697,793.56	3,697,793.56	0.00
1415	Aportaciones para financiar los gastos i	1,590,547.44	531,132.19	372,723.24	1,748,956.39	112,149.63	1,64,458.33	1,472,348.43	1,748,956.39	0.00
1416	Riesgo de trabajo	2,241,308.40	752,083.18	516,869.28	2,476,522.30	913,123.30	189,731.20	1,373,667.80	2,476,522.30	0.00
1440	Aportaciones para seguros	2,500,000.00	350,000.00	0.00	2,850,000.00	1,273,032.69	0.00	1,576,967.31	2,850,000.00	0.00
1441	Seguros y fianzas	2,500,000.00	350,000.00	0.00	2,850,000.00	1,273,032.69	0.00	1,576,967.31	2,850,000.00	0.00

[Handwritten signature]

[Handwritten signature]

INSTITUTO ELECTORAL DEL ESTADO DE MEXICO
I E E M



AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2014 AL 30 DE NOVIEMBRE DE 2014

PARTE	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
1500	OTRAS PRESTACIONES SOCIALES Y	3 144,072.64	28 380,648.02	164 782.32	31 359,938.34	7 168 254.14	24 191,684.20	24 191,684.20	31 359,938.34	0.00
1510	Cuotas para el fondo de ahorro y fondo	2 500,000.00	0.00	0.00	2 500,000.00	1 521 036.90	978 963.10	978 963.10	2 500,000.00	0.00
1512	Seguro de separacion individualizado.	2 500,000.00	0.00	0.00	2 500,000.00	1 521 036.90	978 963.10	978 963.10	2 500,000.00	0.00
1520	Indemnizaciones.	0.00	28 000,000.04	0.00	28 000,000.04	5 408 244.15	22 591 755.89	22 591 755.89	28 000,000.04	0.00
1522	Liquidaciones por indemnizaciones, por	0.00	28 000,000.04	0.00	28 000,000.04	5 408 244.15	22 591 755.89	22 591 755.89	28 000,000.04	0.00
1590	Otras prestaciones sociales y economic	644,072.64	380 647.98	164 782.32	859 938.30	238 973.09	620 965.21	620 965.21	859 938.30	0.00
1595	Despensa	644,072.64	380 647.98	164 782.32	859 938.30	238 973.09	620 965.21	620 965.21	859 938.30	0.00
2000	MATERIALES Y SUMINISTROS	18 074,568.50	13 004,222.12	7 798 688.83	23 280 119.79	2 554 455.66	5 766 804.01	5 766 804.01	14,958,230.11	0.00
2100	MATERIALES DE ADMINISTRACION	8 192,362.45	1 969,338.75	2 628 740.52	7 532 950.68	1 798 409.76	3 164 922.90	3 164 922.90	2,569,628.02	0.00
2110	Materiales, utiles y equipos menores de	1 049,869.51	1 508,938.75	38 472.00	2 518,336.26	628 813.90	1 244 720.95	1 244 720.95	644,801.41	0.00
2111	Materiales y utiles de oficina	921 715.20	1 481,938.75	38 472.00	2 365 181.95	607 890.73	1 131,693.84	1 131,693.84	625,597.38	0.00
2120	Materiales y utiles de impresion y repr	621 455.07	104,000.00	172 931.00	552 524.07	58 879.85	376 444.20	376 444.20	117 200.02	0.00
2121	Materiales y utiles de imprenta y reproduc	49 025.57	15,000.00	0.00	58 025.57	0.00	33 829.24	33 829.24	24 196.33	0.00
2122	Materiales de foto, cine y grabacion	572 429.50	80,000.00	157 931.00	494 498.50	58 879.85	342 614.96	342 614.96	93,003.69	0.00
2140	Materiales utiles y equipos menores de	5 981 199.95	34,000.00	2 230 012.52	3 785 187.43	1 047 696.31	1 113 811.81	1 113 811.81	1,623,679.31	0.00
2141	Materiales y utiles para el procesamiento	5 981 199.95	34,000.00	2 230 012.52	3 785 187.43	1 047 696.31	1 113 811.81	1 113 811.81	1,623,679.31	0.00
2150	Materiales impresos e informacion digital	418 825.00	24,400.00	185 825.00	257 400.00	0.00	158 744.15	158 744.15	98,655.55	0.00
2151	Materiales de informacion	418 825.00	24,400.00	185 825.00	257 400.00	0.00	158 744.15	158 744.15	98,655.55	0.00
2161	Materiales y enseres de limpieza	121 012.92	300,000.00	1 500.00	419 512.92	63 019.70	271 201.79	271 201.79	85,291.43	0.00
2200	ALIMENTOS Y UTENSILIOS	967 404.67	665,300.00	24 469.06	1 602 235.61	85 697.30	948 340.17	948 340.17	569,198.14	0.00
2211	Productos alimenticios para personas	937 821.21	590,300.00	24 469.06	1 503 652.15	85 697.30	888 086.87	888 086.87	529,867.98	0.00
2231	Utensilios para el servicio de alimentaci	24 583.46	75,000.00	0.00	99 583.46	0.00	60 253.30	60 253.30	39,330.16	0.00
2400	MATERIALES Y ARTICULOS DE CON	824 420.16	136,000.00	0.00	960 420.16	186.76	112 724.94	112 724.94	847,695.22	0.00
2461	Materiales electrico y electronico.	804 420.16	20,000.00	0.00	824 420.16	186.76	83 816.58	83 816.58	740,416.82	0.00
2480	Materiales complementarios.	20 000.00	116,000.00	0.00	136 000.00	0.00	28 721.60	28 721.60	107,278.40	0.00
2482	Materiales de señalizacion	0.00	116,000.00	0.00	116 000.00	0.00	28 721.60	28 721.60	87 278.40	0.00
2483	arboles y plantas de ornato.	20 000.00	0.00	0.00	20 000.00	0.00	0.00	0.00	20,000.00	0.00

[Handwritten signature and scribbles]

INSTITUTO ELECTORAL DEL ESTADO DE MEXICO
I.E.E.M.



AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2014 AL 30 DE NOVIEMBRE DE 2014

PARTIDA	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
2500	PRODUCTOS QUIMICOS, FARMACU...	145,118.96	0.00	0.00	220,118.96	0.00	0.00	118,121.29	101,997.67	101,997.67
2530	Medicinas y productos farmaceuticos	75,000.00	0.00	0.00	220,000.00	0.00	0.00	118,121.29	101,878.71	101,878.71
2531	Medicinas y productos farmaceuticos	75,000.00	0.00	0.00	220,000.00	0.00	0.00	118,121.29	101,878.71	101,878.71
2540	Materiales, accesorios y suministros m...	0.00	0.00	0.00	118.96	0.00	0.00	0.00	118.96	118.96
2541	Materiales, accesorios y suministros m...	0.00	0.00	0.00	118.96	0.00	0.00	0.00	118.96	118.96
2600	COMBUSTIBLES, LUBRICANTES Y AL...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2610	Combustibles, lubricantes y aditivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2611	Combustibles, lubricantes y aditivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2700	VESTUARIO, BLANCOS, PRENDAS D...	5,153,265.69	0.00	0.00	6,170,510.52	0.00	0.00	531,590.16	5,638,920.36	5,638,920.36
2710	Vestuario y uniformes	4,984,910.60	0.00	0.00	5,991,005.43	0.00	0.00	435,836.45	5,555,168.98	5,555,168.98
2711	Vestuario y uniformes	4,984,910.60	0.00	0.00	5,991,005.43	0.00	0.00	435,836.45	5,555,168.98	5,555,168.98
2720	Prendas de seguridad y proteccion por...	168,355.09	0.00	0.00	179,505.09	0.00	0.00	95,753.71	83,751.38	83,751.38
2721	Prendas de seguridad y proteccion par...	168,355.09	0.00	0.00	179,505.09	0.00	0.00	95,753.71	83,751.38	83,751.38
2910	Herramientas menores	357,364.46	0.00	0.00	442,280.75	0.00	0.00	51,331.50	390,949.25	390,949.25
2911	Relaciones, accesorios y herramienta...	357,364.46	0.00	0.00	442,280.75	0.00	0.00	51,331.50	390,949.25	390,949.25
2919	Herramientas menores	104,550.37	0.00	0.00	19,634.08	0.00	0.00	51,331.50	390,949.25	390,949.25
2919	Herramientas menores	104,550.37	0.00	0.00	19,634.08	0.00	0.00	51,331.50	390,949.25	390,949.25
2900	HERRAMIENTAS, REACCIONES Y A...	2,797,014.57	0.00	0.00	3,792,873.86	630.01	0.00	1,562,083.16	2,230,790.70	2,230,790.70
2910	Herramientas menores	357,364.46	0.00	0.00	442,280.75	0.00	0.00	51,331.50	390,949.25	390,949.25
2911	Relaciones, accesorios y herramienta...	357,364.46	0.00	0.00	442,280.75	0.00	0.00	51,331.50	390,949.25	390,949.25
2920	Relaciones y accesorios menores de i...	736,800.00	200.00	0.00	499,500.00	630.01	0.00	278,096.23	220,773.76	220,773.76
2921	Relaciones y accesorios menores de i...	736,800.00	200.00	0.00	499,500.00	630.01	0.00	278,096.23	220,773.76	220,773.76
2930	Relaciones y accesorios menores de i...	90,110.00	0.00	0.00	90,110.00	0.00	0.00	64,864.89	25,245.11	25,245.11
2931	Relaciones y accesorios menores de i...	90,110.00	0.00	0.00	90,110.00	0.00	0.00	64,864.89	25,245.11	25,245.11
2940	Relaciones y accesorios menores de i...	932,007.00	716,950.00	527,907.00	1,121,050.00	670,161.84	0.00	222,107.56	892,269.40	892,269.40
2941	Relaciones y accesorios para equipo (...	932,007.00	716,950.00	527,907.00	1,121,050.00	670,161.84	0.00	222,107.56	892,269.40	892,269.40
2960	Relaciones y accesorios menores par...	69,275.00	152,700.00	0.00	221,975.00	0.00	0.00	152,869.91	69,105.09	69,105.09
2961	Relaciones y accesorios menores par...	69,275.00	152,700.00	0.00	221,975.00	0.00	0.00	152,869.91	69,105.09	69,105.09
2970	Relaciones y accesorios menores de i...	301,080.00	0.00	0.00	301,080.00	0.00	0.00	77,940.87	223,139.13	223,139.13
2971	Articulos para la extincion de incendios	301,080.00	0.00	0.00	301,080.00	0.00	0.00	77,940.87	223,139.13	223,139.13
2990	SERVICIOS GENERALES	117,594,935.09	124,019,059.85	58,164,120.04	183,449,874.90	23,770,257.92	1,728,046.00	81,385,638.17	106,883,942.09	76,565,932.81
3000	SERVICIOS GENERALES	117,594,935.09	124,019,059.85	58,164,120.04	183,449,874.90	23,770,257.92	1,728,046.00	81,385,638.17	106,883,942.09	76,565,932.81
3100	SERVICIOS BASICOS	9,012,876.18	6,951,631.77	1,833,711.77	14,130,795.18	3,458,110.70	0.00	7,691,494.07	11,149,604.77	2,981,190.41
3110	Energia electrica	2,921,292.00	2,644,961.77	1,773,711.77	3,792,542.00	0.00	0.00	2,125,848.00	2,125,848.00	1,666,694.00
3111	Servicio de energia electrica	2,921,292.00	2,644,961.77	1,773,711.77	3,792,542.00	0.00	0.00	2,125,848.00	2,125,848.00	1,666,694.00

[Handwritten signature]

[Handwritten signature]

INSTITUTO ELECTORAL DEL ESTADO DE MEXICO

I.E.M.

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2014 AL 30 DE NOVIEMBRE DE 2014

PARTIDA	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
3130	Agua	346,160.00	0.00	60,000.00	286,160.00	0.00	284,377.00	284,377.00	1,783.00
3140	Telefonia tradicional	3,460,000.00	0.00	0.00	6,683,200.00	0.00	3,745,667.20	6,682,008.62	1,191.38
3141	Telefonia convencional	3,460,000.00	0.00	0.00	6,683,200.00	0.00	3,745,667.20	6,682,008.62	1,191.38
3150	Telefonia celular	776,600.62	34,970.00	0.00	811,570.62	0.00	471,390.65	340,179.97	340,179.97
3151	Servicio de telefonia celular	776,600.62	34,970.00	0.00	811,570.62	0.00	471,390.65	340,179.97	340,179.97
3160	Servicios de telecomunicaciones y satel	1,435,986.00	998,500.00	0.00	2,434,486.00	0.00	983,856.97	1,505,626.25	928,859.75
3161	Servicios de radiocalificacion y telecom	1,435,986.00	998,500.00	0.00	2,434,486.00	0.00	983,856.97	1,505,626.25	928,859.75
3180	Servicios postales y telegraficos	72,836.56	50,000.00	0.00	122,836.56	0.00	80,354.25	80,354.25	42,482.31
3181	Servicio postal y telegrafico	72,836.56	50,000.00	0.00	122,836.56	0.00	80,354.25	80,354.25	42,482.31
3200	SERVICIO DE ARRENDAMIENTO DE EDIFICIOS	3,009,750.00	10,206,417.30	422,760.00	12,962,033.30	0.00	7,164,169.20	7,808,908.16	5,153.74
3220	Arrendamiento de edificios	3,009,750.00	10,206,417.30	422,760.00	12,962,033.30	0.00	7,164,169.20	7,808,908.16	5,153.74
3221	Arrendamiento de edificios y locales	3,009,750.00	10,206,417.30	422,760.00	12,793,407.30	0.00	7,047,815.60	7,692,554.56	5,100,852.74
3250	Arrendamiento de equipo de transporte	288,000.00	0.00	179,372.00	108,628.00	0.00	108,628.00	108,628.00	0.00
3251	Arrendamiento de vehiculos	288,000.00	0.00	179,372.00	108,628.00	0.00	108,628.00	108,628.00	0.00
3260	Arrendamiento de maquinaria, otros equi	60,000.00	0.00	0.00	60,000.00	0.00	7,725.60	7,725.60	52,274.40
3261	Arrendamiento de maquinaria y equipo	60,000.00	0.00	0.00	60,000.00	0.00	7,725.60	7,725.60	52,274.40
3300	SERVICIO PROFESIONALES, CIENI	55,018,664.27	67,329,881.96	30,844,157.65	91,504,388.58	16,820.00	40,013,167.64	45,988,274.83	45,516,113.75
3310	Servicios legales, de contabilidad, audit	18,804,588.04	29,398,646.40	2,134,083.61	46,069,160.83	16,820.00	3,081,784.89	36,677,472.55	9,391,688.28
3311	Asesorias asociadas a convenios o act	18,804,588.04	29,398,646.40	2,134,083.61	46,069,160.83	16,820.00	3,081,784.89	36,677,472.55	9,391,688.28
3330	Servicios de consultoria administrativa,	5,929,500.00	3,283,600.00	2,588,250.00	6,624,850.00	0.00	2,090,392.60	4,738,328.58	1,886,521.42
3331	Servicios informaticos	5,929,500.00	3,283,600.00	2,588,250.00	6,624,850.00	0.00	2,090,392.60	4,738,328.58	1,886,521.42
3350	Servicios de investigacion cientifica y d	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3351	Servicios de investigacion cientifica y d	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3360	Servicios de apoyo administrativo, tradi	30,284,566.23	32,445,035.56	26,121,824.04	36,607,777.75	0.00	2,565,568.69	3,011,682.39	33,596,085.36
3361	Servicios de apoyo administrativo y foic	981,410.00	1,692,000.00	3,440.00	2,669,970.00	0.00	899,394.08	1,220,257.78	1,449,712.22
3363	Servicios de impresion de documentos	29,303,156.23	30,753,035.56	26,118,384.04	33,937,807.75	0.00	1,666,174.61	1,791,424.61	32,146,383.14
3380	Servicios de vigilancia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3381	Servicios de vigilancia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3400	SERVICIOS FINANCIEROS BANCARI	4,808,275.00	1,747,206.00	2,183,269.71	4,372,211.29	0.00	1,641,767.84	3,508,523.84	863,687.45
3410	Servicios financieros y bancarios	59,760.00	200,000.00	0.00	259,760.00	0.00	122,694.36	122,694.36	137,065.64
3411	Servicios bancarios y financieros	59,760.00	200,000.00	0.00	259,760.00	0.00	122,694.36	122,694.36	137,065.64

[Handwritten signature]

[Handwritten signature]

INSTITUTO ELECTORAL DEL ESTADO DE MEXICO
I.E.E.M.



AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2014 AL 30 DE NOVIEMBRE DE 2014

	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
3450 Seguro de bienes patrimoniales	3,388,515.00	187,206.00	823,269.71	2,752,451.29	551,436.00	1,510,102.41	2,061,538.41	690,912.88	690,912.88
3451 Seguros y fianzas	3,388,515.00	187,206.00	823,269.71	2,752,451.29	551,436.00	1,510,102.41	2,061,538.41	690,912.88	690,912.88
3470 Fletes y manobras	1,360,000.00	1,360,000.00	1,360,000.00	1,360,000.00	1,360,000.00	1,360,000.00	1,360,000.00	1,360,000.00	1,360,000.00
3471 Fletes y manobras	1,360,000.00	1,360,000.00	1,360,000.00	1,360,000.00	1,360,000.00	1,360,000.00	1,360,000.00	1,360,000.00	1,360,000.00
3500 SERVICIOS DE INSTALACION, REPAI	8,409,489.00	12,317,079.90	5,836,619.15	14,884,949.75	1,110,244.76	6,030,187.53	7,140,432.29	7,744,517.46	7,744,517.46
3510 Conservacion y mantenimiento menor c	2,484,600.00	5,957,510.19	3,894,130.19	4,547,980.00	93,358.75	898,287.49	988,646.24	3,559,333.76	3,559,333.76
3511 Reparacion y mantenimiento de inmueb	1,192,520.00	367,830.19	876,630.19	683,720.00	0.00	78,348.95	78,348.95	605,371.05	605,371.05
3512 Adaptacion de locales, almacenes, bod	1,292,080.00	5,589,680.00	3,017,500.00	3,864,260.00	3,017,500.00	816,938.54	910,297.29	2,953,962.71	2,953,962.71
3520 Instalacion, reparacion y mantenimient	831,000.00	3,566,000.00	542,839.36	644,160.64	0.00	373,599.04	373,599.04	270,561.60	270,561.60
3521 Reparacion, mantenimiento e instalac	831,000.00	3,566,000.00	542,839.36	644,160.64	0.00	373,599.04	373,599.04	270,561.60	270,561.60
3530 Instalacion, reparacion y mantenimient	998,992.00	36,000.00	0.00	1,034,992.00	82,090.09	630,141.74	712,231.83	322,760.17	322,760.17
3531 Reparacion, instalacion y mantenimient	998,992.00	36,000.00	0.00	1,034,992.00	82,090.09	630,141.74	712,231.83	322,760.17	322,760.17
3550 Reparacion y mantenimiento de equip	1,202,087.00	0.00	428,345.60	773,741.40	0.00	723,233.12	723,233.12	50,508.28	50,508.28
3551 Reparacion y mantenimiento de vehicul	1,202,087.00	0.00	428,345.60	773,741.40	0.00	723,233.12	723,233.12	50,508.28	50,508.28
3570 Instalacion, reparacion y mantenimient	2,771,810.00	1,848,000.00	971,304.00	3,648,506.00	187,097.92	981,424.22	1,168,522.14	2,479,983.86	2,479,983.86
3571 Reparacion, instalacion y mantenimient	2,771,810.00	1,848,000.00	971,304.00	3,648,506.00	187,097.92	981,424.22	1,168,522.14	2,479,983.86	2,479,983.86
3580 Servicios de limpieza y manejo de dese	22,000.00	4,114,569.71	4,136,569.71	738,850.00	0.00	2,376,111.63	3,114,961.63	1,021,608.08	1,021,608.08
3581 Servicios de lavanderia, limpieza e higie	22,000.00	4,114,569.71	4,136,569.71	738,850.00	0.00	2,376,111.63	3,114,961.63	1,021,608.08	1,021,608.08
3590 Servicios de jardineria y fumigacion	99,000.00	0.00	0.00	99,000.00	0.00	50,390.29	59,238.29	39,761.71	39,761.71
3591 Servicios de fumigacion	99,000.00	0.00	0.00	99,000.00	0.00	50,390.29	59,238.29	39,761.71	39,761.71
3600 SERVICIO DE COMUNICACION SOC	10,140,000.00	14,575,469.87	9,731,000.00	14,984,469.87	8,450,477.11	53,620.00	4,783,456.94	13,287,554.05	1,696,915.82
3601 Difusion por radio, television y otros me	10,140,000.00	14,575,469.87	9,731,000.00	14,984,469.87	8,450,477.11	53,620.00	4,783,456.94	13,287,554.05	1,696,915.82
3611 Gastos de publicidad y propaganda	10,140,000.00	14,575,469.87	9,731,000.00	14,984,469.87	8,450,477.11	53,620.00	4,783,456.94	13,287,554.05	1,696,915.82
3700 SERVICIO DE TRASLADO Y VATIC	7,708,250.00	3,964,968.90	5,160,929.80	6,510,289.10	0.00	1,808,939.14	1,808,939.14	4,701,349.96	4,701,349.96
3720 Pasajes terrestres	1,977,960.00	2,003,458.90	1,087,099.80	2,894,319.10	0.00	838,316.87	838,316.87	2,056,002.23	2,056,002.23
3721 Gastos de traslado por via terrestre	1,977,960.00	2,003,458.90	1,087,099.80	2,894,319.10	0.00	838,316.87	838,316.87	2,056,002.23	2,056,002.23
3750 Otros servicios de traslado y hospedaje	3,321,570.00	1,840,830.00	1,905,630.00	3,256,770.00	0.00	822,067.00	822,067.00	2,434,703.00	2,434,703.00
3751 Viaticos nacionales	3,321,570.00	1,840,830.00	1,905,630.00	3,256,770.00	0.00	822,067.00	822,067.00	2,434,703.00	2,434,703.00
3750 Otros servicios de traslado y hospedaje	2,406,720.00	1,206,680.00	2,168,200.00	3,592,000.00	0.00	148,555.27	148,555.27	210,644.73	210,644.73
3791 Otros servicios de traslado y hospedaje	2,406,720.00	1,206,680.00	2,168,200.00	3,592,000.00	0.00	148,555.27	148,555.27	210,644.73	210,644.73
3800 SERVICIOS OFICIALES	4,837,714.24	2,164,975.95	1,151,191.28	5,851,498.91	1,587,985.04	1,619,763.46	3,207,748.50	2,643,750.41	2,643,750.41
3820 Gastos de orden social y cultural	4,837,714.24	2,164,975.95	1,151,191.28	5,851,498.91	1,587,985.04	1,619,763.46	3,207,748.50	2,643,750.41	2,643,750.41

[Handwritten signature]

[Handwritten signature]

INSTITUTO ELECTORAL DEL ESTADO DE MEXICO



AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2014 AL 30 DE NOVIEMBRE DE 2014

PARTIDA	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
3821	Gastos de ceremonias oficiales y de otros	4,837,714.24	1,151,191.28	1,581,498.91	1,587,985.04	0.00	1,619,763.46	3,207,748.50	2,643,750.41	2,643,750.41
3900	OTROS SERVICIOS GENERALES	14,303,917.40	4,766,428.20	821,108.68	18,249,236.92	1,657,606.00	10,632,692.35	12,983,956.51	5,265,280.41	5,265,280.41
3920	Impuestos y derechos	503,212.00	725,617.68	704.00	1,228,125.68	0.00	1,063,335.14	1,063,335.14	1,063,335.14	1,063,335.14
3922	Otros impuestos y derechos	503,212.00	725,617.68	704.00	1,228,125.68	0.00	1,063,335.14	1,063,335.14	1,063,335.14	1,063,335.14
3980	IMPUESTO SOBRE NOMINAS Y OTROS	9,437,134.44	2,545,431.80	319,381.08	11,663,185.16	1,657,606.00	7,268,431.00	9,117,753.36	2,545,431.80	2,545,431.80
3982	Impuesto sobre erogaciones por remun	9,437,134.44	2,545,431.80	319,381.08	11,663,185.16	1,657,606.00	7,268,431.00	9,117,753.36	2,545,431.80	2,545,431.80
3990	Otros servicios generales	4,363,570.96	1,496,378.72	501,023.60	5,357,926.08	0.00	501,941.80	2,300,926.21	2,555,058.07	2,555,058.07
3991	Cuotas y suscripciones	270,000.00	3,500.00	0.00	273,500.00	0.00	135,624.00	135,624.00	137,876.00	137,876.00
3992	Gastos de servicios menores	4,093,570.96	1,491,878.72	501,023.60	5,084,426.08	0.00	2,165,302.21	2,667,244.01	2,417,182.07	2,417,182.07
4000	TRANSFERENCIAS, ASIGNACIONES,	297,948,021.08	1,477,520.35	0.00	299,425,541.43	0.00	275,367,419.32	299,425,541.43	0.00	0.00
4100	TRANSFERENCIAS INTERNAS Y ASIG	297,948,021.08	1,477,520.35	0.00	299,425,541.43	0.00	275,367,419.32	299,425,541.43	0.00	0.00
4140	Asignaciones presupuestarias a organ	297,948,021.08	1,477,520.35	0.00	299,425,541.43	0.00	275,367,419.32	299,425,541.43	0.00	0.00
4141	Liberacion de recursos a entes auton	297,948,021.08	1,477,520.35	0.00	299,425,541.43	0.00	275,367,419.32	299,425,541.43	0.00	0.00
5000	BIENES MUEBLES, INMUEBLES E INI	15,632,644.00	28,829,300.00	10,248,118.20	34,213,826.80	0.00	17,260,934.81	25,038,125.70	9,175,700.10	9,175,700.10
5100	MOBILIARIO Y EQUIPO DE ADMINIST	11,868,900.00	13,448,900.00	9,017,197.20	16,300,602.80	0.00	7,777,190.89	11,260,934.81	8,556,934.11	8,556,934.11
5111	Muebles y enseres	1,071,000.00	3,550,000.00	750,000.00	3,871,000.00	0.00	155,056.43	155,056.43	3,715,943.57	3,715,943.57
5112	Muebles de oficina y estanteria	1,071,000.00	3,550,000.00	750,000.00	3,871,000.00	0.00	155,056.43	155,056.43	3,715,943.57	3,715,943.57
5150	Equipo de computo y de tecnologia de l	10,587,900.00	9,898,900.00	8,111,432.20	12,376,367.80	0.00	7,777,190.89	11,260,934.81	8,556,934.11	8,556,934.11
5190	Otros mobiliarios y equipos de admini	210,000.00	210,000.00	155,765.00	54,235.00	0.00	25,808.54	25,808.54	28,426.46	28,426.46
5192	Otros equipos electricos y electronic	210,000.00	210,000.00	155,765.00	54,235.00	0.00	25,808.54	25,808.54	28,426.46	28,426.46
5200	MOBILIARIO Y EQUIPO EDUCACIONA	1,461,144.00	1,466,000.00	1,180,921.00	1,746,223.00	0.00	173,826.62	173,826.62	1,572,396.38	1,572,396.38
5230	Camaras fotograficas y de video.	1,461,144.00	1,466,000.00	1,180,921.00	1,746,223.00	0.00	173,826.62	173,826.62	1,572,396.38	1,572,396.38
5231	Equipo de foto, cine y grabacion.	1,461,144.00	1,466,000.00	1,180,921.00	1,746,223.00	0.00	173,826.62	173,826.62	1,572,396.38	1,572,396.38
5410	VEHICULOS Y EQUIPO DE TRANSPOR	2,238,600.00	13,874,400.00	0.00	16,113,000.00	0.00	16,113,000.00	16,113,000.00	0.00	0.00
5411	Vehiculos y equipo de transporte terres	2,238,600.00	13,874,400.00	0.00	16,113,000.00	0.00	16,113,000.00	16,113,000.00	0.00	0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HI	64,000.00	40,000.00	50,000.00	54,000.00	0.00	13,500.00	13,500.00	40,500.00	40,500.00
5650	Equipo de comunicacion y telecomuni	40,000.00	10,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5651	Equipo y aparatos para comunicacion,	40,000.00	10,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5660	Equipos de generacion electrica, apar	24,000.00	30,000.00	0.00	54,000.00	0.00	13,500.00	13,500.00	40,500.00	40,500.00
5661	Equipos de generacion electrica, apar	24,000.00	30,000.00	0.00	54,000.00	0.00	13,500.00	13,500.00	40,500.00	40,500.00

[Handwritten signature]

[Handwritten signature]

INSTITUTO ELECTORAL DEL ESTADO DE MEXICO
I.E.M.



PARTIDA CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
9000 DEUDA PUBLICA	0.00	38,700,867.62	0.00	38,700,867.62	0.00	0.00	16,723,221.83	16,723,221.83	21,977,645.79
9900 ADEUDOS DE EJERCICIOS FISCALES:	0.00	38,700,867.62	0.00	38,700,867.62	0.00	0.00	16,723,221.83	16,723,221.83	21,977,645.79
9910 ADEFAS.	0.00	38,700,867.62	0.00	38,700,867.62	0.00	0.00	16,723,221.83	16,723,221.83	21,977,645.79
9911 Por el ejercicio inmediato anterior.	0.00	34,112,957.18	0.00	34,112,957.18	0.00	0.00	12,905,709.42	12,905,709.42	21,207,247.76
9912 Por ejercicios anteriores	0.00	4,587,910.44	0.00	4,587,910.44	0.00	0.00	3,817,512.41	3,817,512.41	770,398.03
TOTALES	640,345,000.00	513,590,908.18	143,350,347.03	1,010,585,561.15	178,795,265.20	5,199,757.69	703,913,029.45	887,908,052.34	122,677,508.81

ELABORÓ

LCPYAD MIGUEL ANGEL FERNANDEZ REBOLLAR

REVISÓ

C.P. HÉCTOR ESQUIVEL JAIMES

AUTORIZÓ

LIC. JOSÉ MONDRAGÓN PEDRERO