

INSTITUTO ELECTORAL DEL ESTADO DE MEXICO
I.E.E.M.

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2014 AL 31 DE MAYO DE 2014

PARTIDA	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
1000	SERVICIOS PERSONALES	191,094,813.33	182,251,948.45	39,659,419.96	333,687,341.82	1,048,912.28	0.00	106,704,947.37	107,753,859.65	225,933,482.17
1100	REMUNERACIONES AL PERSONAL D	70,000,000.00	29,984,717.27	13,421,654.91	86,563,062.36	0.00	0.00	34,904,457.98	34,904,457.98	51,658,604.38
1130	Sueldos base al personal permanente.	70,000,000.00	29,984,717.27	13,421,654.91	86,563,062.36	0.00	0.00	34,904,457.98	34,904,457.98	51,658,604.38
1131	Sueldo base.	70,000,000.00	29,984,717.27	13,421,654.91	86,563,062.36	0.00	0.00	34,904,457.98	34,904,457.98	51,658,604.38
1200	REMUNERACIONES AL PERSONAL D	1,276,800.00	29,193,344.64	0.00	30,470,144.64	0.00	0.00	8,797,495.55	8,797,495.55	21,672,649.09
1220	Sueldos base al personal eventual.	0.00	29,193,344.64	0.00	29,193,344.64	0.00	0.00	8,498,988.89	8,498,988.89	20,694,355.75
1222	Sueldos y salarios compactados al pers	0.00	29,193,344.64	0.00	29,193,344.64	0.00	0.00	8,498,988.89	8,498,988.89	20,694,355.75
1230	Retribuciones por servicios de caracter s	1,276,800.00	0.00	0.00	1,276,800.00	0.00	0.00	298,506.66	298,506.66	978,293.34
1231	Compensacion por servicio social.	1,276,800.00	0.00	0.00	1,276,800.00	0.00	0.00	298,506.66	298,506.66	978,293.34
1300	REMUNERACIONES ADICIONALES Y	75,313,687.17	108,073,886.50	16,974,961.81	166,412,611.86	0.02	0.00	48,410,272.54	48,410,272.56	118,002,339.30
1310	Primas por anos de servicio efectivos pr	11,413,571.04	0.00	10,663,571.04	750,000.00	0.00	0.00	252,316.00	252,316.00	497,684.00
1311	Prima por anos de servicio.	11,413,571.04	0.00	10,663,571.04	750,000.00	0.00	0.00	252,316.00	252,316.00	497,684.00
1320	Primas de vacaciones, dominical y gratif	29,173,640.31	10,023,433.68	5,590,394.29	33,606,679.70	0.02	0.00	11,402,440.00	11,402,440.02	22,204,239.68
1321	Prima vacacional	2,939,094.64	4,553,069.76	0.00	7,492,164.40	0.00	0.00	3,268,010.80	3,268,010.80	4,224,153.60
1322	Aguinaldo.	26,234,545.67	0.00	5,590,394.29	20,644,151.38	0.02	0.00	6,710,338.67	6,710,338.69	13,933,812.69
1323	Aguinaldo de eventuales.	0.00	5,470,363.92	0.00	5,470,363.92	0.00	0.00	1,424,090.53	1,424,090.53	4,046,273.39
1340	Compensaciones.	34,726,475.82	98,050,452.82	720,996.48	132,055,932.16	0.00	0.00	36,755,516.54	36,755,516.54	95,300,415.62
1341	Compensacion.	34,726,475.82	0.00	720,996.48	34,005,479.34	0.00	0.00	12,667,198.63	12,667,198.63	21,338,280.71
1342	Compensacion por servicios especiales.	0.00	33,593,297.62	0.00	33,593,297.62	0.00	0.00	654,374.15	654,374.15	32,938,923.47
1345	Gratificacion.	0.00	64,457,155.20	0.00	64,457,155.20	0.00	0.00	23,433,943.76	23,433,943.76	41,023,211.44
1400	SEGURIDAD SOCIAL.	41,360,253.52	0.00	9,098,020.92	32,262,232.60	1,048,912.26	0.00	11,427,757.31	12,476,669.57	19,785,563.03
1410	Aportaciones de seguridad social.	38,860,253.52	0.00	9,098,020.92	29,762,232.60	0.00	0.00	10,797,653.73	10,797,653.73	18,964,578.87
1412	Cuotas de servicio de salud.	18,177,684.36	0.00	4,259,693.04	13,917,991.32	0.00	0.00	5,279,921.25	5,279,921.25	8,638,070.07
1413	Cuotas al Sistema Solidario de Reparto.	13,487,841.72	0.00	3,160,692.12	10,327,149.60	0.00	0.00	3,917,701.76	3,917,701.76	6,409,447.84
1414	Cuotas del Sistema de Capitalizacion Inc	3,362,871.60	0.00	788,043.24	2,574,828.36	0.00	0.00	481,685.29	481,685.29	2,093,143.07
1415	Aportaciones para financiar los gastos gi	1,590,547.44	0.00	372,723.24	1,217,824.20	0.00	0.00	599,977.90	599,977.90	617,846.30
1416	Riesgo de trabajo.	2,241,308.40	0.00	516,869.28	1,724,439.12	0.00	0.00	518,367.53	518,367.53	1,206,071.59
1440	Aportaciones para seguros.	2,500,000.00	0.00	0.00	2,500,000.00	1,048,912.26	0.00	630,103.58	1,679,015.84	820,984.16
1441	Seguros y fianzas.	2,500,000.00	0.00	0.00	2,500,000.00	1,048,912.26	0.00	630,103.58	1,679,015.84	820,984.16
1500	OTRAS PRESTACIONES SOCIALES Y	3,144,072.64	15,000,000.04	164,782.32	17,979,290.36	0.00	0.00	3,164,963.99	3,164,963.99	14,814,326.37
1510	Cuotas para el fondo de ahorro y fondo c	2,500,000.00	0.00	0.00	2,500,000.00	0.00	0.00	458,957.62	458,957.62	2,041,042.38
1512	Seguro de separacion individualizado.	2,500,000.00	0.00	0.00	2,500,000.00	0.00	0.00	458,957.62	458,957.62	2,041,042.38

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PARTIDA	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
1520	Indemnizaciones.	0.00	15,000,000.04	0.00	15,000,000.04	0.00	0.00	2,486,548.88	2,486,548.88	12,513,451.16
1522	Liquidaciones por indemnizaciones, por :	0.00	15,000,000.04	0.00	15,000,000.04	0.00	0.00	2,486,548.88	2,486,548.88	12,513,451.16
1590	Otras prestaciones sociales y economicas	644,072.64	0.00	164,782.32	479,290.32	0.00	0.00	219,457.49	219,457.49	259,832.83
1595	Despensa.	644,072.64	0.00	164,782.32	479,290.32	0.00	0.00	219,457.49	219,457.49	259,832.83
2000	MATERIALES Y SUMINISTROS	18,074,586.50	182,600.00	5,445,591.00	12,811,595.50	1,229,133.47	102,010.64	960,490.10	2,291,634.21	10,519,961.29
2100	MATERIALES DE ADMINISTRACION, E	8,192,362.45	0.00	464,825.00	7,727,537.45	782,013.04	35,259.84	128,060.81	945,333.69	6,782,203.76
2110	Materiales, utiles y equipos menores de	1,049,869.51	0.00	9,000.00	1,040,869.51	432,909.78	0.00	17,964.13	450,873.91	589,995.60
2111	Materiales y utiles de oficina.	921,715.20	0.00	9,000.00	912,715.20	372,053.57	0.00	16,968.13	389,021.70	523,693.50
2112	Enseres de oficina.	128,154.31	0.00	0.00	128,154.31	60,856.21	0.00	996.00	61,852.21	66,302.10
2120	Materiales y utiles de impresion y repro	621,455.07	0.00	125,000.00	496,455.07	83,064.50	0.00	25,193.88	108,258.38	388,196.69
2121	Material y utiles de imprenta y reproduc	49,025.57	0.00	0.00	49,025.57	0.00	0.00	19,765.08	19,765.08	29,260.49
2122	Material de foto, cine y grabacion	572,429.50	0.00	125,000.00	447,429.50	83,064.50	0.00	5,428.80	88,493.30	358,936.20
2140	Materiales utiles y equipos menores de t	5,981,199.95	0.00	145,000.00	5,836,199.95	244,841.23	17,571.38	64,582.00	326,994.61	5,509,205.34
2141	Materiales y utiles para el procesamient	5,981,199.95	0.00	145,000.00	5,836,199.95	244,841.23	17,571.38	64,582.00	326,994.61	5,509,205.34
2150	Material impreso e informacion digital.	418,825.00	0.00	185,825.00	233,000.00	0.00	0.00	3,139.00	3,139.00	229,861.00
2151	Material de Informacion	418,825.00	0.00	185,825.00	233,000.00	0.00	0.00	3,139.00	3,139.00	229,861.00
2160	Material de limpieza.	121,012.92	0.00	0.00	121,012.92	21,197.53	17,688.46	17,181.80	56,067.79	64,945.13
2161	Material y enseres de limpieza.	121,012.92	0.00	0.00	121,012.92	21,197.53	17,688.46	17,181.80	56,067.79	64,945.13
2200	ALIMENTOS Y UTENSILIOS.	962,404.67	18,700.00	0.00	981,104.67	440,131.63	60,926.67	289,744.22	790,802.52	190,302.15
2210	Productos alimenticios para personas.	937,821.21	18,700.00	0.00	956,521.21	434,542.96	57,060.18	285,056.83	776,659.97	179,861.24
2211	Productos alimenticios para personas.	937,821.21	18,700.00	0.00	956,521.21	434,542.96	57,060.18	285,056.83	776,659.97	179,861.24
2230	Utensilios para el servicio de alimentac	24,583.46	0.00	0.00	24,583.46	5,588.67	3,866.49	4,687.39	14,142.55	10,440.91
2231	Utensilios para el servicio de alimentac	24,583.46	0.00	0.00	24,583.46	5,588.67	3,866.49	4,687.39	14,142.55	10,440.91
2400	MATERIALES Y ARTICULOS DE CONE	824,420.16	30,000.00	0.00	854,420.16	6,988.80	0.00	43,456.05	50,444.85	803,975.31
2460	Material elctrico y electronico.	804,420.16	0.00	0.00	804,420.16	6,988.80	0.00	35,776.85	42,765.65	761,654.51
2461	Material elctrico y electronico.	804,420.16	0.00	0.00	804,420.16	6,988.80	0.00	35,776.85	42,765.65	761,654.51
2480	Materiales complementarios.	20,000.00	30,000.00	0.00	50,000.00	0.00	0.00	7,679.20	7,679.20	42,320.80
2482	Material de senalizacion.	0.00	30,000.00	0.00	30,000.00	0.00	0.00	7,679.20	7,679.20	22,320.80
2483	arboles y plantas de ornato.	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
2500	PRODUCTOS QUIMICOS, FARMACUT	145,118.96	0.00	0.00	145,118.96	0.00	0.00	31,718.30	31,718.30	113,400.66
2530	Medicinas y productos farmac.uticos.	145,000.00	0.00	0.00	145,000.00	0.00	0.00	31,718.30	31,718.30	113,281.70
2531	Medicinas y productos farmac.uticos.	145,000.00	0.00	0.00	145,000.00	0.00	0.00	31,718.30	31,718.30	113,281.70

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2540	Materiales, accesorios y suministros m,d	118.96	0.00	0.00	118.96	0.00	0.00	0.00	0.00	118.96
2541	Materiales, accesorios y suministros m,d	118.96	0.00	0.00	118.96	0.00	0.00	0.00	0.00	118.96
2700	VESTUARIO, BLANCOS, PRENDAS DI	5,153,265.69	34,000.00	4,175,266.00	1,011,999.69	0.00	0.00	323,244.76	323,244.76	688,754.93
2710	Vestuario y uniformes.	4,984,910.60	34,000.00	4,175,266.00	843,644.60	0.00	0.00	321,708.83	321,708.83	521,935.77
2711	Vestuario y uniformes.	4,984,910.60	34,000.00	4,175,266.00	843,644.60	0.00	0.00	321,708.83	321,708.83	521,935.77
2720	Prendas de seguridad y proteccion pers	168,355.09	0.00	0.00	168,355.09	0.00	0.00	1,535.93	1,535.93	166,819.16
2721	Prendas de seguridad y proteccion pers	168,355.09	0.00	0.00	168,355.09	0.00	0.00	1,535.93	1,535.93	166,819.16
2900	HERRAMIENTAS, REFACCIONES Y A	2,797,014.57	99,900.00	805,500.00	2,091,414.57	0.00	5,824.13	144,265.96	150,090.09	1,941,324.48
2910	Herramientas menores.	357,364.46	0.00	2,800.00	354,564.46	0.00	0.00	805.55	805.55	353,758.91
2911	Refacciones, accesorios y herramientas	357,364.46	0.00	2,800.00	354,564.46	0.00	0.00	805.55	805.55	353,758.91
2920	Refacciones y accesorios menores de e	736,800.00	0.00	237,500.00	499,300.00	0.00	0.00	780.03	780.03	498,519.97
2921	Refacciones y accesorios menores de e	736,800.00	0.00	237,500.00	499,300.00	0.00	0.00	780.03	780.03	498,519.97
2930	Refacciones y accesorios menores de r	90,110.00	0.00	0.00	90,110.00	0.00	0.00	1,024.85	1,024.85	89,085.15
2931	Refacciones y accesorios menores de r	90,110.00	0.00	0.00	90,110.00	0.00	0.00	1,024.85	1,024.85	89,085.15
2940	Refacciones y accesorios menores de e	932,007.00	0.00	490,200.00	441,807.00	0.00	3,651.68	41,106.06	44,757.74	397,049.26
2941	Refacciones y accesorios para equipo d	932,007.00	0.00	490,200.00	441,807.00	0.00	3,651.68	41,106.06	44,757.74	397,049.26
2960	Refacciones y accesorios menores para	69,275.00	99,900.00	0.00	169,175.00	0.00	0.00	99,447.00	99,447.00	69,728.00
2961	Refacciones y accesorios menores para	69,275.00	99,900.00	0.00	169,175.00	0.00	0.00	99,447.00	99,447.00	69,728.00
2970	Refacciones y accesorios menores de e	301,080.00	0.00	0.00	301,080.00	0.00	0.00	1,102.47	1,102.47	299,977.53
2971	Articulos para la extincion de incendios.	301,080.00	0.00	0.00	301,080.00	0.00	0.00	1,102.47	1,102.47	299,977.53
2990	Refacciones y accesorios menores otros	310,378.11	0.00	75,000.00	235,378.11	0.00	2,172.45	0.00	2,172.45	233,205.66
2992	Otros enseres.	310,378.11	0.00	75,000.00	235,378.11	0.00	2,172.45	0.00	2,172.45	233,205.66
3000	SERVICIOS GENERALES.	117,594,935.09	33,101,630.65	42,651,976.13	108,044,589.61	25,899,553.34	830,528.87	29,567,743.00	56,297,825.21	51,746,764.40
3100	SERVICIOS BASICOS.	9,012,875.18	2,553,711.77	1,463,711.77	10,102,875.18	3,046,181.83	0.00	2,815,792.27	5,861,974.10	4,240,901.08
3110	Energia elctrica.	2,921,292.00	1,403,711.77	1,403,711.77	2,921,292.00	0.00	0.00	795,818.00	795,818.00	2,125,474.00
3111	Servicio de energia elctrica.	2,921,292.00	1,403,711.77	1,403,711.77	2,921,292.00	0.00	0.00	795,818.00	795,818.00	2,125,474.00
3130	Agua.	346,160.00	0.00	60,000.00	286,160.00	0.00	0.00	235,975.00	235,975.00	50,185.00
3131	Servicio de agua.	346,160.00	0.00	60,000.00	286,160.00	0.00	0.00	235,975.00	235,975.00	50,185.00
3140	Telefonia tradicional.	3,460,000.00	1,150,000.00	0.00	4,610,000.00	2,249,433.40	0.00	1,175,897.99	3,425,331.39	1,184,668.61
3141	Servicio de telefonia convencional.	3,460,000.00	1,150,000.00	0.00	4,610,000.00	2,249,433.40	0.00	1,175,897.99	3,425,331.39	1,184,668.61
3150	Telefonia celular.	776,600.62	0.00	0.00	776,600.62	0.00	0.00	112,711.00	112,711.00	663,889.62
3151	Servicio de telefonia celular.	776,600.62	0.00	0.00	776,600.62	0.00	0.00	112,711.00	112,711.00	663,889.62

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3160	Servicios de telecomunicaciones y sat.lit	1,435,986.00	0.00	0.00	1,435,986.00	796,748.43	0.00	490,696.64	1,287,445.07	148,540.93
3161	Servicios de radiolocalizacion y telecom	1,435,986.00	0.00	0.00	1,435,986.00	796,748.43	0.00	490,696.64	1,287,445.07	148,540.93
3180	Servicios postales y telegraficos	72,836.56	0.00	0.00	72,836.56	0.00	0.00	4,693.64	4,693.64	68,142.92
3181	Servicio postal y telegrafico	72,836.56	0.00	0.00	72,836.56	0.00	0.00	4,693.64	4,693.64	68,142.92
3200	SERVICIOS DE ARRENDAMIENTO.	3,357,750.00	0.00	550,760.00	2,806,990.00	1,361,840.00	0.00	880,550.00	2,242,390.00	564,600.00
3220	Arrendamiento de edificios.	3,009,750.00	0.00	422,760.00	2,586,990.00	1,361,840.00	0.00	851,150.00	2,212,990.00	374,000.00
3221	Arrendamiento de edificios y locales.	3,009,750.00	0.00	422,760.00	2,586,990.00	1,361,840.00	0.00	851,150.00	2,212,990.00	374,000.00
3250	Arrendamiento de equipo de transporte	288,000.00	0.00	128,000.00	160,000.00	0.00	0.00	29,400.00	29,400.00	130,600.00
3251	Arrendamiento de vehiculos.	288,000.00	0.00	128,000.00	160,000.00	0.00	0.00	29,400.00	29,400.00	130,600.00
3260	Arrendamiento de maquinaria, otros equ	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
3261	Arrendamiento de maquinaria y equipo.	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
3300	SERVICIOS PROFESIONALES, CIENT	55,018,664.27	23,500,151.30	27,173,417.48	51,345,398.09	15,053,678.71	235,884.93	16,979,645.96	32,269,209.60	19,076,188.49
3310	Servicios legales, de contabilidad, audite	18,804,598.04	20,871,031.30	207,860.00	39,467,769.34	12,499,751.48	93,501.89	15,129,571.10	27,722,824.47	11,744,944.87
3311	Asesorias asociadas a convenios o acue	18,804,598.04	20,871,031.30	207,860.00	39,467,769.34	12,499,751.48	93,501.89	15,129,571.10	27,722,824.47	11,744,944.87
3330	Servicios de consultoria administrativa, c	5,929,500.00	0.00	2,310,250.00	3,619,250.00	455,689.00	0.00	987,680.23	1,443,369.23	2,175,880.77
3331	Servicios informaticos.	5,929,500.00	0.00	2,310,250.00	3,619,250.00	455,689.00	0.00	987,680.23	1,443,369.23	2,175,880.77
3350	Servicios de investigacion cientifica y de	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3351	Servicios de investigacion cientifica y de	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3360	Servicios de apoyo administrativo, tradu	30,284,566.23	604,120.00	24,655,307.48	6,233,378.75	1,032,999.17	142,383.04	386,071.63	1,561,453.84	4,671,924.91
3361	Servicios de apoyo administrativo y fotogr	981,410.00	600,000.00	0.00	1,581,410.00	970,649.02	122,728.00	127,066.98	1,220,444.00	360,966.00
3363	Servicios de impresion de documentos c	29,303,156.23	4,120.00	24,655,307.48	4,651,968.75	62,350.15	19,655.04	259,004.65	341,009.84	4,310,958.91
3380	Servicios de vigilancia.	0.00	2,025,000.00	0.00	2,025,000.00	1,065,239.06	0.00	476,323.00	1,541,562.06	483,437.94
3381	Servicios de vigilancia.	0.00	2,025,000.00	0.00	2,025,000.00	1,065,239.06	0.00	476,323.00	1,541,562.06	483,437.94
3400	SERVICIOS FINANCIEROS, BANCARI	4,808,275.00	1,560,000.00	2,183,269.71	4,185,005.29	940,422.92	0.00	828,184.97	1,768,607.89	2,416,397.40
3410	Servicios financieros y bancarios.	59,760.00	200,000.00	0.00	259,760.00	0.00	0.00	75,509.04	75,509.04	184,250.96
3411	Servicios bancarios y financieros.	59,760.00	200,000.00	0.00	259,760.00	0.00	0.00	75,509.04	75,509.04	184,250.96
3450	Seguro de bienes patrimoniales.	3,388,515.00	0.00	823,269.71	2,565,245.29	940,422.92	0.00	752,675.93	1,693,098.85	872,146.44
3451	Seguros y fianzas.	3,388,515.00	0.00	823,269.71	2,565,245.29	940,422.92	0.00	752,675.93	1,693,098.85	872,146.44
3470	Fletes y maniobras.	1,360,000.00	1,360,000.00	1,360,000.00	1,360,000.00	0.00	0.00	0.00	0.00	1,360,000.00
3471	Fletes y maniobras.	1,360,000.00	1,360,000.00	1,360,000.00	1,360,000.00	0.00	0.00	0.00	0.00	1,360,000.00
3500	SERVICIOS DE INSTALACION, REPAF	8,409,489.00	4,874,399.90	3,183,279.79	10,100,609.11	2,703,719.94	33,179.15	1,500,434.46	4,237,333.55	5,863,275.56
3510	Conservacion y mantenimiento menor de	2,484,600.00	367,830.19	1,311,630.19	1,540,800.00	0.00	0.00	67,560.95	67,560.95	1,473,239.05

INSTITUTO ELECTORAL DEL ESTADO DE MEXICO
I.E.E.M.

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2014 AL 31 DE MAYO DE 2014

PARTIDA	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
3511	Reparacion y mantenimiento de inmuebl	1,192,520.00	367,830.19	876,630.19	683,720.00	0.00	0.00	20,348.95	20,348.95	663,371.05
3512	Adaptacion de locales, almacenes, bode	1,292,080.00	0.00	435,000.00	857,080.00	0.00	0.00	47,212.00	47,212.00	809,868.00
3520	Instalacion, reparacion y mantenimiento	831,000.00	356,000.00	472,000.00	715,000.00	0.00	10,347.20	50,565.20	60,912.40	654,087.60
3521	Reparacion, mantenimiento e instalacion	831,000.00	356,000.00	472,000.00	715,000.00	0.00	10,347.20	50,565.20	60,912.40	654,087.60
3530	Instalacion, reparacion y mantenimiento	998,992.00	36,000.00	0.00	1,034,992.00	31,270.17	11,449.80	28,540.65	71,260.62	963,731.38
3531	Reparacion, instalacion y mantenimiento	998,992.00	36,000.00	0.00	1,034,992.00	31,270.17	11,449.80	28,540.65	71,260.62	963,731.38
3550	Reparacion y mantenimiento de equipo c	1,202,087.00	0.00	428,345.60	773,741.40	0.00	11,382.15	256,209.24	267,591.39	506,150.01
3551	Reparacion y mantenimiento de vehiculc	1,202,087.00	0.00	428,345.60	773,741.40	0.00	11,382.15	256,209.24	267,591.39	506,150.01
3570	Instalacion, reparacion y mantenimiento	2,771,810.00	0.00	971,304.00	1,800,506.00	551,295.81	0.00	169,618.38	720,914.19	1,079,591.81
3571	Reparacion, instalacion y mantenimiento	2,771,810.00	0.00	971,304.00	1,800,506.00	551,295.81	0.00	169,618.38	720,914.19	1,079,591.81
3580	Servicios de limpieza y manejo de desec	22,000.00	4,114,569.71	0.00	4,136,569.71	2,081,337.96	0.00	908,517.75	2,989,855.71	1,146,714.00
3581	Servicios de lavanderia, limpieza e higien	22,000.00	4,114,569.71	0.00	4,136,569.71	2,081,337.96	0.00	908,517.75	2,989,855.71	1,146,714.00
3590	Servicios de jardineria y fumigacion.	99,000.00	0.00	0.00	99,000.00	39,816.00	0.00	19,422.29	59,238.29	39,761.71
3591	Servicios de fumigacion.	99,000.00	0.00	0.00	99,000.00	39,816.00	0.00	19,422.29	59,238.29	39,761.71
3600	SERVICIOS DE COMUNICACION SOC	10,140,000.00	0.00	3,301,000.00	6,839,000.00	2,614,573.38	0.00	1,547,782.66	4,162,356.04	2,676,643.96
3610	Difusion por radio, television y otros med	10,140,000.00	0.00	3,301,000.00	6,839,000.00	2,614,573.38	0.00	1,547,782.66	4,162,356.04	2,676,643.96
3611	Gastos de publicidad y propaganda.	10,140,000.00	0.00	3,301,000.00	6,839,000.00	2,614,573.38	0.00	1,547,782.66	4,162,356.04	2,676,643.96
3700	SERVICIOS DE TRASLADO Y VIATICO	7,706,250.00	120,680.00	3,868,170.00	3,958,760.00	0.00	1,316.27	392,436.00	393,752.27	3,565,007.73
3720	Pasajes terrestres.	1,977,960.00	0.00	968,100.00	1,009,860.00	0.00	0.00	210,441.55	210,441.55	799,418.45
3721	Gastos de traslado por via terrestre.	1,977,960.00	0.00	968,100.00	1,009,860.00	0.00	0.00	210,441.55	210,441.55	799,418.45
3750	Vi ticos en el pais.	3,321,570.00	0.00	1,640,870.00	1,680,700.00	0.00	0.00	110,250.00	110,250.00	1,570,450.00
3751	Vi ticos nacionales.	3,321,570.00	0.00	1,640,870.00	1,680,700.00	0.00	0.00	110,250.00	110,250.00	1,570,450.00
3790	Otros servicios de traslado y hospedaje.	2,406,720.00	120,680.00	1,259,200.00	1,268,200.00	0.00	1,316.27	71,744.45	73,060.72	1,195,139.28
3791	Otros servicios de traslado y hospedaje.	2,406,720.00	120,680.00	1,259,200.00	1,268,200.00	0.00	1,316.27	71,744.45	73,060.72	1,195,139.28
3800	SERVICIOS OFICIALES.	4,837,714.24	0.00	353,914.90	4,483,799.34	179,136.56	0.00	711,010.38	890,146.94	3,593,652.40
3820	Gastos de orden social y cultural.	4,837,714.24	0.00	353,914.90	4,483,799.34	179,136.56	0.00	711,010.38	890,146.94	3,593,652.40
3821	Gastos de ceremonias oficiales y de ord	4,837,714.24	0.00	353,914.90	4,483,799.34	179,136.56	0.00	711,010.38	890,146.94	3,593,652.40
3900	OTROS SERVICIOS GENERALES.	14,303,917.40	492,687.68	574,452.48	14,222,152.60	0.00	560,148.52	3,911,906.30	4,472,054.82	9,750,097.78
3920	Impuestos y derechos.	503,212.00	486,447.68	0.00	989,659.68	0.00	0.00	728,853.79	728,853.79	260,805.89
3922	Otros impuestos y derechos.	503,212.00	486,447.68	0.00	989,659.68	0.00	0.00	728,853.79	728,853.79	260,805.89
3980	IMPUESTO SOBRE NOMINAS Y OTRC	9,437,134.44	0.00	319,381.08	9,117,753.36	0.00	547,334.00	2,418,085.00	2,965,419.00	6,152,334.36
3982	Impuesto sobre erogaciones por remune	9,437,134.44	0.00	319,381.08	9,117,753.36	0.00	547,334.00	2,418,085.00	2,965,419.00	6,152,334.36

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INSTITUTO ELECTORAL DEL ESTADO DE MEXICO
I.E.E.M.

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2014 AL 31 DE MAYO DE 2014

PARTIDA	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
3990	Otros servicios generales.	4,363,570.96	6,240.00	255,071.40	4,114,739.56	0.00	12,814.52	764,967.51	777,782.03	3,336,957.53
3991	Cuotas y suscripciones.	270,000.00	2,500.00	0.00	272,500.00	0.00	0.00	3,160.00	3,160.00	269,340.00
3992	Gastos de servicios menores.	4,093,570.96	3,740.00	255,071.40	3,842,239.56	0.00	12,814.52	761,807.51	774,622.03	3,067,617.53
4000	TRANSFERENCIAS, ASIGNACIONES,	297,948,021.08	780.52	0.00	297,948,801.60	173,803,467.34	0.00	124,145,334.26	297,948,801.60	0.00
4100	TRANSFERENCIAS INTERNAS Y ASIC	297,948,021.08	780.52	0.00	297,948,801.60	173,803,467.34	0.00	124,145,334.26	297,948,801.60	0.00
4140	Asignaciones presupuestarias a organos	297,948,021.08	780.52	0.00	297,948,801.60	173,803,467.34	0.00	124,145,334.26	297,948,801.60	0.00
4141	Liberacion de recursos a entes autonom	297,948,021.08	780.52	0.00	297,948,801.60	173,803,467.34	0.00	124,145,334.26	297,948,801.60	0.00
5000	BIENES MUEBLES, INMUEBLES E INT	15,632,644.00	13,884,400.00	10,124,679.00	19,392,365.00	0.00	0.00	13,500.00	13,500.00	19,378,865.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTI	11,868,900.00	0.00	8,962,100.00	2,906,800.00	0.00	0.00	0.00	0.00	2,906,800.00
5110	Muebles de oficina y estanteria.	1,071,000.00	0.00	700,000.00	371,000.00	0.00	0.00	0.00	0.00	371,000.00
5111	Muebles y enseres.	1,071,000.00	0.00	700,000.00	371,000.00	0.00	0.00	0.00	0.00	371,000.00
5150	Equipo de computo y de tecnologia de la	10,587,900.00	0.00	8,110,100.00	2,477,800.00	0.00	0.00	0.00	0.00	2,477,800.00
5151	Bienes informaticos.	10,587,900.00	0.00	8,110,100.00	2,477,800.00	0.00	0.00	0.00	0.00	2,477,800.00
5190	Otros mobiliarios y equipos de administr	210,000.00	0.00	152,000.00	58,000.00	0.00	0.00	0.00	0.00	58,000.00
5192	Otros equipos electricos y electronicos d	210,000.00	0.00	152,000.00	58,000.00	0.00	0.00	0.00	0.00	58,000.00
5200	MOBILIARIO Y EQUIPO EDUCACIONA	1,461,144.00	0.00	1,162,579.00	298,565.00	0.00	0.00	0.00	0.00	298,565.00
5230	C maras fotograficas y de video.	1,461,144.00	0.00	1,162,579.00	298,565.00	0.00	0.00	0.00	0.00	298,565.00
5231	Equipo de foto, cine y grabacion.	1,461,144.00	0.00	1,162,579.00	298,565.00	0.00	0.00	0.00	0.00	298,565.00
5400	VEHICULOS Y EQUIPO DE TRANSPO	2,238,600.00	13,874,400.00	0.00	16,113,000.00	0.00	0.00	0.00	0.00	16,113,000.00
5410	Vehiculos y equipo terrestre	2,238,600.00	13,874,400.00	0.00	16,113,000.00	0.00	0.00	0.00	0.00	16,113,000.00
5411	Vehiculos y equipo de transporte terrestre	2,238,600.00	13,874,400.00	0.00	16,113,000.00	0.00	0.00	0.00	0.00	16,113,000.00
5600	MAQUINARIA, OTROS EQUIPOS Y HE	64,000.00	10,000.00	0.00	74,000.00	0.00	0.00	13,500.00	13,500.00	60,500.00
5650	Equipo de comunicacion y telecomunica	40,000.00	10,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
5651	Equipo y aparatos para comunicacion, te	40,000.00	10,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
5660	Equipos de generacion el,ctrica, aparato	24,000.00	0.00	0.00	24,000.00	0.00	0.00	13,500.00	13,500.00	10,500.00
5661	Equipos de generacion el,ctrica, aparato	24,000.00	0.00	0.00	24,000.00	0.00	0.00	13,500.00	13,500.00	10,500.00
9000	DEUDA PUBLICA.	0.00	38,700,867.62	0.00	38,700,867.62	0.00	0.00	13,869,061.79	13,869,061.79	24,831,805.83
9900	ADEUDOS DE EJERCICIOS FISCALES	0.00	38,700,867.62	0.00	38,700,867.62	0.00	0.00	13,869,061.79	13,869,061.79	24,831,805.83
9910	ADEFAS.	0.00	38,700,867.62	0.00	38,700,867.62	0.00	0.00	13,869,061.79	13,869,061.79	24,831,805.83
9911	Por el ejercicio inmediato anterior.	0.00	34,112,957.18	0.00	34,112,957.18	0.00	0.00	13,705,343.29	13,705,343.29	20,407,613.89
9912	Por ejercicios anteriores.	0.00	4,587,910.44	0.00	4,587,910.44	0.00	0.00	163,718.50	163,718.50	4,424,191.94
TOTALES		640,345,000.00	268,122,227.24	97,881,666.09	810,585,561.15	201,981,066.43	932,539.51	275,261,076.52	478,174,682.46	332,410,878.69

ELABORÓ

LCPYAD MIGUEL ÁNGEL FERNANDEZ REBOLLAR

REVISÓ

C.P. HÉCTOR ESQUIVEL JAIMES

AUTORIZÓ

LIC. JOSÉ MONDRAGÓN PEDRERO