

INSTITUTO ELECTORAL DEL ESTADO DE MEXICO  
IEEM  
AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2016 AL 31 DE MAYO DE 2016

PARTIDA	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
1000	SERVICIOS PERSONALES	265,980,644.00	168,023,966.70	38,240,578.03	395,764,032.67	274,420,570.04	1,283,303.96	118,491,396.81	394,195,270.81	1,568,761.86
1100	REMUNERACIONES AL PERSONAL DE CAF	102,684,345.00	500,000.00	5,248,409.64	97,935,935.36	59,561,716.75	0.00	38,374,218.61	97,935,935.36	0.00
1110	Dietas	1,668,600.00	500,000.00	210,600.00	1,958,000.00	1,809,590.40	0.00	148,409.60	1,958,000.00	0.00
1111	Dietas	1,668,600.00	500,000.00	210,600.00	1,958,000.00	1,809,590.40	0.00	148,409.60	1,958,000.00	0.00
1130	Sueldos base al personal permanente	101,015,745.00	0.00	5,037,809.64	95,977,935.36	57,752,126.35	0.00	38,225,809.01	95,977,935.36	0.00
1131	Sueldo base	101,015,745.00	0.00	5,037,809.64	95,977,935.36	57,752,126.35	0.00	38,225,809.01	95,977,935.36	0.00
1200	REMUNERACIONES AL PERSONAL DE CAF	519,120.00	39,359,981.17	269,520.00	39,609,581.17	29,703,041.71	0.00	9,906,539.46	39,609,581.17	0.00
1220	Sueldos base al personal eventual	0.00	38,759,981.17	0.00	38,759,981.17	29,019,602.01	0.00	9,740,379.16	38,759,981.17	0.00
1222	Sueldos y salarios compactados al personal e	0.00	38,759,981.17	0.00	38,759,981.17	29,019,602.01	0.00	9,740,379.16	38,759,981.17	0.00
1230	Retribuciones por servicios de carácter social	519,120.00	600,000.00	269,520.00	849,600.00	683,439.70	0.00	166,160.30	849,600.00	0.00
1231	Compensación por servicio social	519,120.00	600,000.00	269,520.00	849,600.00	683,439.70	0.00	166,160.30	849,600.00	0.00
1300	REMUNERACIONES ADICIONALES Y ESPE	101,376,390.00	124,163,985.53	21,724,111.49	203,816,264.04	150,739,742.48	0.00	53,076,521.56	203,816,264.04	0.00
1310	Primas por años de servicio efectivos prestad	1,135,576.00	0.00	33,072.40	1,102,503.60	669,897.36	0.00	432,606.24	1,102,503.60	0.00
1311	Prima por años de servicio	1,135,576.00	0.00	33,072.40	1,102,503.60	669,897.36	0.00	432,606.24	1,102,503.60	0.00
1320	Primas de vacaciones, dominical y gratificac	51,698,441.00	0.00	12,686,176.61	39,012,264.39	26,632,205.41	0.00	12,380,058.98	39,012,264.39	0.00
1321	Prima vacacional	11,525,483.00	0.00	2,335,731.04	9,189,751.96	5,624,503.58	0.00	3,565,248.38	9,189,751.96	0.00
1322	Aguinaldo	24,093,156.00	0.00	2,782,265.75	21,310,890.25	13,938,873.13	0.00	7,372,017.12	21,310,890.25	0.00
1323	Aguinaldo de eventuales	16,079,802.00	0.00	7,568,179.82	8,511,622.18	7,068,828.70	0.00	1,442,793.48	8,511,622.18	0.00
1340	Compensaciones	48,542,373.00	124,163,985.53	9,004,862.48	163,701,496.05	123,437,639.71	0.00	40,263,856.34	163,701,496.05	0.00
1341	Compensación	37,855,256.00	0.00	3,904,862.48	33,950,393.52	20,352,094.85	0.00	13,598,288.67	33,950,393.52	0.00
1342	Compensación por servicios especiales	0.00	57,834,376.77	5,100,000.00	52,734,376.77	52,485,330.78	0.00	249,045.99	52,734,376.77	0.00
1345	Gratificación	10,687,117.00	66,329,608.76	0.00	77,016,725.76	50,600,214.08	0.00	26,416,511.68	77,016,725.76	0.00
1400	SEGURIDAD SOCIAL	52,694,419.00	0.00	10,551,060.99	42,143,358.01	26,234,055.85	1,283,303.96	13,057,236.34	40,574,596.15	1,568,761.86
1410	Aportaciones de seguridad social	49,192,419.00	0.00	10,259,060.99	38,933,358.01	26,234,055.85	1,283,303.96	11,415,998.20	38,933,358.01	0.00
1412	Cuotas de servicio de salud	22,997,861.00	0.00	4,796,197.52	18,201,663.48	12,040,556.40	622,111.06	5,538,996.02	18,201,663.48	0.00
1413	Cuotas al sistema solidario de reparto	17,064,415.00	0.00	3,558,780.65	13,505,634.35	8,934,074.76	461,594.85	4,109,964.74	13,505,634.35	0.00
1414	Cuotas del sistema de capitalización individua	4,254,601.00	0.00	887,293.30	3,367,307.70	2,732,224.36	65,167.66	569,915.68	3,367,307.70	0.00
1415	Aportaciones para financiar los gastos genera	2,012,308.00	0.00	419,662.54	1,592,645.46	1,027,179.62	56,482.46	508,983.38	1,592,645.46	0.00
1416	Riesgo de trabajo	2,863,234.00	0.00	597,126.98	2,266,107.02	1,500,020.71	77,947.93	688,138.38	2,266,107.02	0.00
1440	Aportaciones para seguros	3,502,000.00	0.00	292,000.00	3,210,000.00	0.00	0.00	1,641,238.14	1,641,238.14	1,568,761.86
1441	Seguros y fianzas	3,502,000.00	0.00	292,000.00	3,210,000.00	0.00	0.00	1,641,238.14	1,641,238.14	1,568,761.86
1500	OTRAS PRESTACIONES SOCIALES Y ECON	8,706,370.00	4,000,000.00	447,475.91	12,258,894.09	8,182,013.25	0.00	4,076,880.84	12,258,894.09	0.00





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1510	Cuotas para el fondo de ahorro y fondo de trat	5,761,652.00	0.00	269,629.40	5,492,022.60	3,961,671.54	0.00	1,530,351.06	5,492,022.60	0.00
1512	Seguro de separación individualizado.	5,761,652.00	0.00	269,629.40	5,492,022.60	3,961,671.54	0.00	1,530,351.06	5,492,022.60	0.00
1520	Indemnizaciones.	2,060,000.00	4,000,000.00	59,999.96	6,000,000.04	3,715,362.67	0.00	2,284,637.37	6,000,000.04	0.00
1522	Liquidaciones por indemnizaciones, por sueld	2,060,000.00	4,000,000.00	59,999.96	6,000,000.04	3,715,362.67	0.00	2,284,637.37	6,000,000.04	0.00
1590	Otras prestaciones sociales y económicas.	884,718.00	0.00	117,846.55	766,871.45	504,979.04	0.00	261,892.41	766,871.45	0.00
1595	Despensa.	884,718.00	0.00	117,846.55	766,871.45	504,979.04	0.00	261,892.41	766,871.45	0.00
2000	MATERIALES Y SUMINISTROS	15,748,186.00	8,626,193.07	10,563,846.43	13,810,532.64	5,794,687.88	164,370.97	2,079,591.46	8,038,650.31	5,771,882.33
2100	MATERIALES DE ADMINISTRACION, EMISIA	2,696,608.00	7,994,877.22	2,301,854.18	8,389,631.04	5,388,411.63	119,632.32	1,283,802.24	6,791,846.19	1,597,784.85
2110	Materiales, útiles y equipos menores de oficin	1,065,976.00	3,293,684.14	452,010.29	3,907,649.85	2,972,101.58	776.40	245,284.95	3,218,162.93	689,486.92
2111	Materiales y útiles de oficina.	71,999.00	2,997,244.05	0.00	3,069,243.05	2,396,707.94	776.40	214,059.47	2,611,543.81	457,699.24
2112	Enseres de oficina.	993,977.00	296,440.09	452,010.29	838,406.80	575,393.64	0.00	31,225.48	606,619.12	231,787.68
2120	Materiales y útiles de impresión y reprodución	1,053,242.00	42,991.69	747,402.30	348,831.39	122,640.90	0.00	17,779.09	140,419.99	208,411.40
2121	Material y útiles de imprenta y reproducción.	75,190.00	0.00	33,690.00	41,500.00	0.00	0.00	0.00	0.00	41,500.00
2122	Material de foto, cine y grabación.	978,052.00	42,991.69	713,712.30	307,331.39	122,640.90	0.00	17,779.09	140,419.99	166,911.40
2140	Materiales útiles y equipos menores de tecnol	129,555.00	4,658,201.39	942,189.80	3,845,566.59	2,263,192.91	118,855.92	1,004,809.66	3,386,858.49	458,708.10
2141	Materiales y útiles para el procesamiento en e	129,555.00	4,658,201.39	942,189.80	3,845,566.59	2,263,192.91	118,855.92	1,004,809.66	3,386,858.49	458,708.10
2150	Material impreso e información digital.	276,700.00	0.00	61,009.99	215,690.01	0.00	0.00	1,454.00	1,454.00	214,236.01
2151	Material de información.	276,700.00	0.00	61,009.99	215,690.01	0.00	0.00	1,454.00	1,454.00	214,236.01
2160	Material de limpieza.	171,135.00	0.00	99,241.80	71,893.20	30,476.24	0.00	14,474.54	44,950.78	26,942.42
2161	Material y enseres de limpieza.	171,135.00	0.00	99,241.80	71,893.20	30,476.24	0.00	14,474.54	44,950.78	26,942.42
2200	ALIMENTOS Y UTENSILIOS	1,810,762.00	0.00	700,521.89	1,110,260.11	401,215.53	6,216.20	217,089.34	624,521.07	485,739.04
2210	Productos alimenticios para personas.	1,476,148.00	0.00	586,151.52	889,996.48	353,407.09	6,216.20	206,056.61	565,679.90	324,316.58
2211	Productos alimenticios para personas.	1,476,148.00	0.00	586,151.52	889,996.48	353,407.09	6,216.20	206,056.61	565,679.90	324,316.58
2230	Utensilios para el servicio de alimentación.	334,634.00	0.00	114,370.37	220,263.63	47,808.44	0.00	11,032.73	58,841.17	161,422.46
2231	Utensilios para el servicio de alimentación.	334,634.00	0.00	114,370.37	220,263.63	47,808.44	0.00	11,032.73	58,841.17	161,422.46
2400	MATERIALES Y ARTICULOS DE CONSTRUCC	951,149.00	3,168.85	650,942.09	303,375.76	3,731.52	24,902.00	17,636.00	46,269.52	257,106.24
2460	Material eléctrico y electrónico.	554,073.00	3,168.85	508,896.09	48,345.76	3,731.52	0.00	2,027.51	5,759.03	42,586.73
2461	Material eléctrico y electrónico.	554,073.00	3,168.85	508,896.09	48,345.76	3,731.52	0.00	2,027.51	5,759.03	42,586.73
2480	Materiales complementarios.	170,423.00	0.00	130,443.00	39,980.00	0.00	0.00	0.00	0.00	39,980.00
2482	Material de señalización.	144,158.00	0.00	112,678.00	31,480.00	0.00	0.00	0.00	0.00	31,480.00
2483	árboles y plantas de ornato.	26,265.00	0.00	17,765.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00
2490	Otros materiales y artículos de construcción y	226,653.00	0.00	11,603.00	215,050.00	0.00	24,902.00	15,608.49	40,510.49	174,539.51





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2491	Materiales de construcción.	226,653.00	0.00	11,603.00	215,050.00	0.00	24,902.00	15,608.49	40,510.49	174,539.51
2500	PRODUCTOS QUIMICOS, FARMACEUTICO:	205,640.00	0.00	20,840.00	184,800.00	0.00	0.00	36,463.00	36,463.00	148,337.00
2530	Medicinas y productos farmacuticos.	205,640.00	0.00	20,840.00	184,800.00	0.00	0.00	36,463.00	36,463.00	148,337.00
2531	Medicinas y productos farmacuticos.	205,640.00	0.00	20,840.00	184,800.00	0.00	0.00	36,463.00	36,463.00	148,337.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVO	989,453.00	628,147.00	0.00	1,617,600.00	0.00	0.00	0.00	0.00	1,617,600.00
2610	Combustibles, lubricantes y aditivos.	989,453.00	628,147.00	0.00	1,617,600.00	0.00	0.00	0.00	0.00	1,617,600.00
2611	Combustibles, lubricantes y aditivos.	989,453.00	628,147.00	0.00	1,617,600.00	0.00	0.00	0.00	0.00	1,617,600.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PRC	5,422,111.00	0.00	4,798,200.09	623,910.91	1,329.20	9,507.36	279,977.19	290,813.75	333,097.16
2710	Vestuario y uniformes.	5,269,867.00	0.00	4,710,566.09	559,300.91	0.00	6,182.80	278,105.36	284,288.16	275,012.75
2711	Vestuario y uniformes.	5,269,867.00	0.00	4,710,566.09	559,300.91	0.00	6,182.80	278,105.36	284,288.16	275,012.75
2720	Prendas de seguridad y protección personal	152,244.00	0.00	87,634.00	64,610.00	1,329.20	3,324.56	1,871.83	6,525.59	58,084.41
2721	Prendas de seguridad y protección personal.	152,244.00	0.00	87,634.00	64,610.00	1,329.20	3,324.56	1,871.83	6,525.59	58,084.41
2900	HERRAMIENTAS, REFACCIONES Y ACCESI	3,672,443.00	0.00	2,091,488.18	1,580,954.82	0.00	4,113.09	244,623.69	248,736.78	1,332,218.04
2910	Herramientas menores.	237,982.00	0.00	75,932.00	162,050.00	0.00	2,603.06	8,237.28	10,840.34	151,209.66
2911	Refacciones, accesorios y herramientas.	237,982.00	0.00	75,932.00	162,050.00	0.00	2,603.06	8,237.28	10,840.34	151,209.66
2920	Refacciones y accesorios menores de edificio:	543,376.00	0.00	422,326.00	121,050.00	0.00	1,510.03	1,615.99	3,126.02	117,923.98
2921	Refacciones y accesorios menores de edificio:	543,376.00	0.00	422,326.00	121,050.00	0.00	1,510.03	1,615.99	3,126.02	117,923.98
2930	Refacciones y accesorios menores de mobili:	5,006.00	0.00	2,095.90	2,910.10	0.00	0.00	0.00	0.00	2,910.10
2931	Refacciones y accesorios menores de mobili:	5,006.00	0.00	2,095.90	2,910.10	0.00	0.00	0.00	0.00	2,910.10
2940	Refacciones y accesorios menores de equipo	1,280,848.00	0.00	772,175.12	508,672.88	0.00	0.00	13,926.49	13,926.49	494,746.39
2941	Refacciones y accesorios para equipo de cóm	1,280,848.00	0.00	772,175.12	508,672.88	0.00	0.00	13,926.49	13,926.49	494,746.39
2960	Refacciones y accesorios menores para equip	261,591.00	0.00	33,391.00	228,200.00	0.00	0.00	219,199.68	219,199.68	9,000.32
2961	Refacciones y accesorios menores para equip	261,591.00	0.00	33,391.00	228,200.00	0.00	0.00	219,199.68	219,199.68	9,000.32
2970	Refacciones y accesorios menores de equipo	417,665.00	0.00	81,665.00	336,000.00	0.00	0.00	0.00	0.00	336,000.00
2971	Articulos para la extincion de incendios.	417,665.00	0.00	81,665.00	336,000.00	0.00	0.00	0.00	0.00	336,000.00
2990	Refacciones y accesorios menores otros bien	925,975.00	0.00	703,903.16	222,071.84	0.00	0.00	1,644.25	1,644.25	220,427.59
2992	Otros enseres.	925,975.00	0.00	703,903.16	222,071.84	0.00	0.00	1,644.25	1,644.25	220,427.59
3000	SERVICIOS GENERALES	93,529,753.00	60,573,803.10	35,354,260.91	118,749,295.19	38,318,442.43	795,398.10	28,450,570.69	67,564,411.22	51,184,883.97
3100	SERVICIOS BÁSICOS	11,478,707.00	8,770,735.43	10,655,579.00	9,593,863.43	4,436,141.26	0.00	1,180,258.08	5,616,399.34	3,977,464.09
3110	Energía eléctrica.	3,791,332.00	0.00	1,457,792.00	2,333,540.00	0.00	0.00	672,068.00	672,068.00	1,661,472.00
3111	Servicio de energía eléctrica.	3,791,332.00	0.00	1,457,792.00	2,333,540.00	0.00	0.00	672,068.00	672,068.00	1,661,472.00
3130	Agua	369,770.00	172,230.00	0.00	542,000.00	0.00	0.00	34,112.00	34,112.00	507,888.00



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3131	Servicio de agua	369,770.00	172,230.00	0.00	542,000.00	0.00	0.00	34,112.00	34,112.00	507,888.00
3140	Telefonia tradicional	6,132,239.00	4,105,000.00	4,556,839.00	5,680,400.00	4,030,914.74	0.00	134,625.06	4,165,539.80	1,514,860.20
3141	Servicio de telefonia convencional	6,132,239.00	4,105,000.00	4,556,839.00	5,680,400.00	4,030,914.74	0.00	134,625.06	4,165,539.80	1,514,860.20
3150	Telefonia celular	478,818.00	388,505.43	0.00	867,323.43	405,226.52	0.00	272,232.90	677,459.42	189,864.01
3151	Servicio de telefonia celular	478,818.00	388,505.43	0.00	867,323.43	405,226.52	0.00	272,232.90	677,459.42	189,864.01
3160	Servicios de telecomunicaciones y satelites	552,048.00	4,105,000.00	4,599,848.00	57,200.00	0.00	0.00	57,127.00	57,127.00	73.00
3161	Servicios de radiolocalización y telecomunicac	552,048.00	0.00	494,848.00	57,200.00	0.00	0.00	57,127.00	57,127.00	73.00
3162	Servicios de conducción de señales analógica	0.00	4,105,000.00	4,105,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3180	Servicios postales y telegáficos	154,500.00	0.00	41,100.00	113,400.00	0.00	0.00	10,093.12	10,093.12	103,306.88
3181	Servicio postal y telegáfico	154,500.00	0.00	41,100.00	113,400.00	0.00	0.00	10,093.12	10,093.12	103,306.88
3200	SERVICIOS DE ARRENDAMIENTO	7,294,916.00	90,000.00	976,560.50	6,408,355.50	1,361,840.00	0.00	1,056,852.80	2,418,692.80	3,989,662.70
3220	Arrendamiento de edificios	6,844,374.00	0.00	833,938.50	6,010,435.50	1,361,840.00	0.00	990,320.80	2,352,160.80	3,658,274.70
3221	Arrendamiento de edificios y locales	6,844,374.00	0.00	833,938.50	6,010,435.50	1,361,840.00	0.00	990,320.80	2,352,160.80	3,658,274.70
3250	Arrendamiento de equipo de transporte	236,900.00	50,000.00	136,400.00	150,500.00	0.00	0.00	28,252.00	28,252.00	122,248.00
3251	Arrendamiento de vehiculos	236,900.00	50,000.00	136,400.00	150,500.00	0.00	0.00	28,252.00	28,252.00	122,248.00
3260	Arrendamiento de maquinaria, otros equipos y	213,642.00	40,000.00	6,222.00	247,420.00	0.00	0.00	38,280.00	38,280.00	209,140.00
3261	Arrendamiento de maquinaria y equipo	213,642.00	40,000.00	6,222.00	247,420.00	0.00	0.00	38,280.00	38,280.00	209,140.00
3300	SERVICIOS PROFESIONALES, CIENTIFICOS	9,985,853.00	48,112,197.67	2,560,528.97	55,537,521.70	22,238,061.95	77,659.30	16,305,185.47	38,620,906.72	16,916,614.98
3310	Servicios legales, de contabilidad, auditoria y i	0.00	43,684,951.50	0.00	43,684,951.50	19,864,226.99	19,659.30	14,639,846.00	34,523,732.29	9,161,219.21
3311	Aseorias asociadas a convenios o acuerdos	0.00	43,684,951.50	0.00	43,684,951.50	19,864,226.99	19,659.30	14,639,846.00	34,523,732.29	9,161,219.21
3330	Servicios de consultoria administrativa, proce:	4,309,401.00	650,000.00	993,796.97	3,965,604.03	0.00	58,000.00	5,800.00	63,800.00	3,901,804.03
3331	Servicios informaticos	4,309,401.00	650,000.00	993,796.97	3,965,604.03	0.00	58,000.00	5,800.00	63,800.00	3,901,804.03
3360	Servicios de apoyo administrativo, traducción,	2,759,492.00	3,777,246.17	500,172.00	6,036,566.17	1,128,838.14	0.00	1,218,927.49	2,347,765.63	3,688,800.54
3361	Servicios de apoyo administrativo y fotocopiac	2,759,492.00	0.00	462,172.00	2,297,320.00	1,128,838.14	0.00	524,571.22	1,653,409.36	643,910.64
3363	Servicios de impresión de documentos oficiale	0.00	3,777,246.17	38,000.00	3,739,246.17	0.00	0.00	694,356.27	694,356.27	3,044,889.90
3380	Servicios de vigilancia	2,916,960.00	0.00	1,066,560.00	1,850,400.00	1,244,996.82	0.00	440,611.98	1,685,608.80	164,791.20
3381	Servicios de vigilancia	2,916,960.00	0.00	1,066,560.00	1,850,400.00	1,244,996.82	0.00	440,611.98	1,685,608.80	164,791.20
3400	SERVICIOS FINANCIEROS, BANCARIOS Y C	4,187,381.00	0.00	1,212,381.00	2,975,000.00	0.00	0.00	1,647,872.18	1,647,872.18	1,327,127.82
3410	Servicios financieros y bancarios	741,600.00	0.00	21,600.00	720,000.00	0.00	0.00	63,873.08	63,873.08	656,126.92
3411	Servicios bancarios y financieros	741,600.00	0.00	21,600.00	720,000.00	0.00	0.00	63,873.08	63,873.08	656,126.92
3450	Seguro de bienes patrimoniales	2,982,281.00	0.00	727,281.00	2,255,000.00	0.00	0.00	1,583,999.10	1,583,999.10	671,000.90
3451	Seguros y fianzas	2,982,281.00	0.00	727,281.00	2,255,000.00	0.00	0.00	1,583,999.10	1,583,999.10	671,000.90





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AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2016 AL 31 DE MAYO DE 2016

PARTIDA	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
3470	Fletes y maniobras.	463,500.00	0.00	463,500.00	0.00	0.00	0.00	0.00	0.00	0.00
3471	Fletes y maniobras.	463,500.00	0.00	463,500.00	0.00	0.00	0.00	0.00	0.00	0.00
3500	SERVICIOS DE INSTALACION, REPARACION	13,284,023.00	0.00	5,085,469.90	8,198,553.10	2,900,377.48	71,428.80	1,329,388.98	4,301,195.26	3,897,357.84
3510	Conservación y mantenimiento menor de inmt.	3,836,367.00	0.00	2,509,647.00	1,326,720.00	0.00	0.00	118,745.50	118,745.50	1,207,974.50
3512	Adaptación de locales, almacenes, bodegas y	3,836,367.00	0.00	2,509,647.00	1,326,720.00	0.00	0.00	118,745.50	118,745.50	1,207,974.50
3520	Instalación, reparación y mantenimiento de mc	520,562.00	0.00	234,312.00	286,250.00	0.00	0.00	0.00	0.00	286,250.00
3521	Reparación, mantenimiento e instalación de m	520,562.00	0.00	234,312.00	286,250.00	0.00	0.00	0.00	0.00	286,250.00
3530	Instalación, reparación y mantenimiento de eq	1,373,992.00	0.00	590,020.00	783,972.00	0.00	0.00	85,546.93	85,546.93	698,425.07
3531	Reparación, instalación y mantenimiento de bi	1,373,992.00	0.00	590,020.00	783,972.00	0.00	0.00	85,546.93	85,546.93	698,425.07
3550	Reparación y mantenimiento de equipo de trar	1,325,879.00	0.00	238,930.90	1,086,948.10	0.00	66,324.80	183,413.67	249,738.47	837,209.63
3551	Reparación y mantenimiento de vehiculos terr	1,325,879.00	0.00	238,930.90	1,086,948.10	0.00	66,324.80	183,413.67	249,738.47	837,209.63
3570	Instalación, reparación y mantenimiento de me	1,881,447.00	0.00	698,984.00	1,182,463.00	565,581.16	5,104.00	133,343.62	704,028.78	478,434.22
3571	Reparación, instalación y mantenimiento de m	1,881,447.00	0.00	698,984.00	1,182,463.00	565,581.16	5,104.00	133,343.62	704,028.78	478,434.22
3580	Servicios de limpieza y manejo de desechos	4,276,560.00	0.00	811,560.00	3,465,000.00	2,334,796.32	0.00	783,114.48	3,117,910.80	347,089.20
3581	Servicios de lavandería, limpieza e higiene.	4,276,560.00	0.00	811,560.00	3,465,000.00	2,334,796.32	0.00	783,114.48	3,117,910.80	347,089.20
3590	Servicios de jardinería y fumigación.	69,216.00	0.00	2,016.00	67,200.00	0.00	0.00	25,224.78	25,224.78	41,975.22
3591	Servicios de fumigación.	69,216.00	0.00	2,016.00	67,200.00	0.00	0.00	25,224.78	25,224.78	41,975.22
3600	SERVICIOS DE COMUNICACION SOCIAL Y I	4,635,000.00	3,405,750.00	465,000.00	7,575,750.00	215,000.00	5,800.00	780,981.45	1,001,781.45	6,573,968.55
3610	Difusión por radio, televisión y otros medios de	4,635,000.00	3,405,750.00	465,000.00	7,575,750.00	215,000.00	5,800.00	780,981.45	1,001,781.45	6,573,968.55
3611	Gastos de publicidad y propaganda	3,605,000.00	3,405,750.00	435,000.00	6,575,750.00	215,000.00	5,800.00	487,021.45	707,821.45	5,867,928.55
3612	Publicaciones oficiales y de información en ge	1,030,000.00	0.00	30,000.00	1,000,000.00	0.00	0.00	293,960.00	293,960.00	706,040.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	11,675,885.00	80,000.00	6,139,855.00	5,616,030.00	0.00	0.00	789,112.27	789,112.27	4,826,917.73
3720	Pasajes terrestres.	4,427,476.00	80,000.00	2,108,496.00	2,398,980.00	0.00	0.00	379,612.39	379,612.39	2,019,367.61
3721	Gastos de traslado por vía terrestre.	4,427,476.00	80,000.00	2,108,496.00	2,398,980.00	0.00	0.00	379,612.39	379,612.39	2,019,367.61
3750	Viáticos en el país.	4,898,541.00	0.00	2,237,091.00	2,461,450.00	0.00	0.00	297,994.00	297,994.00	2,163,456.00
3751	Viáticos nacionales.	4,898,541.00	0.00	2,237,091.00	2,461,450.00	0.00	0.00	297,994.00	297,994.00	2,163,456.00
3790	Otros servicios de traslado y hospedaje.	2,549,868.00	0.00	1,794,268.00	755,600.00	0.00	0.00	111,505.88	111,505.88	644,094.12
3791	Otros servicios de traslado y hospedaje.	2,549,868.00	0.00	1,794,268.00	755,600.00	0.00	0.00	111,505.88	111,505.88	644,094.12
3800	SERVICIOS OFICIALES.	8,905,024.00	41,000.00	3,430,542.83	5,515,481.17	93,004.45	0.00	520,292.62	613,297.07	4,902,184.10
3820	Gastos de orden social y cultural.	8,905,024.00	41,000.00	3,430,542.83	5,515,481.17	93,004.45	0.00	520,292.62	613,297.07	4,902,184.10
3821	Gastos de ceremonias oficiales y de orden soc	8,905,024.00	41,000.00	3,430,542.83	5,515,481.17	93,004.45	0.00	520,292.62	613,297.07	4,902,184.10
3900	OTROS SERVICIOS GENERALES	22,082,964.00	74,120.00	4,828,343.71	17,328,740.29	7,074,017.29	640,510.00	4,840,626.84	12,555,154.13	4,773,586.16



INSTITUTO ELECTORAL DEL ESTADO DE MEXICO  
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AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2016 AL 31 DE MAYO DE 2016

PARTIDA	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
3920	Impuestos y derechos	1,605,529.00	0.00	274,731.00	1,330,798.00	0.00	6,935.00	980,070.08	987,005.08	343,792.92
3922	Otros impuestos y derechos	1,605,529.00	0.00	274,731.00	1,330,798.00	0.00	6,935.00	980,070.08	987,005.08	343,792.92
3980	Impuesto sobre nóminas y otros que se derive	12,947,724.00	0.00	2,242,803.71	10,704,920.29	7,074,017.29	633,575.00	2,997,328.00	10,704,920.29	0.00
3982	Impuesto sobre erogaciones por remuneración	12,947,724.00	0.00	2,242,803.71	10,704,920.29	7,074,017.29	633,575.00	2,997,328.00	10,704,920.29	0.00
3990	Otros servicios generales	7,529,711.00	74,120.00	2,310,809.00	5,293,022.00	0.00	0.00	863,228.76	863,228.76	4,429,793.24
3991	Cuotas y suscripciones	325,892.00	0.00	127,192.00	198,700.00	0.00	0.00	0.00	0.00	198,700.00
3992	Gastos de servicios menores	7,203,819.00	74,120.00	2,183,617.00	5,094,322.00	0.00	0.00	863,228.76	863,228.76	4,231,093.24
4000	TRANSFERENCIAS, ASIGNACIONES, SUBS	560,717,516.00	15,618.74	17,103,311.49	543,629,823.25	316,956,470.72	0.00	226,673,352.53	543,629,823.25	0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES	560,717,516.00	15,618.74	17,103,311.49	543,629,823.25	316,956,470.72	0.00	226,673,352.53	543,629,823.25	0.00
4140	Asignaciones presupuestarias a órganos autónomos	560,717,516.00	0.00	17,103,311.49	543,614,204.51	316,956,470.72	0.00	226,657,733.79	543,614,204.51	0.00
4141	Liberación de Recursos a entes autónomos	560,717,516.00	0.00	17,103,311.49	543,614,204.51	316,956,470.72	0.00	226,657,733.79	543,614,204.51	0.00
4150	Transferencias internas otorgadas a entidades	0.00	15,618.74	0.00	15,618.74	0.00	0.00	15,618.74	15,618.74	0.00
4151	Transferencias internas otorgadas a entidades	0.00	15,618.74	0.00	15,618.74	0.00	0.00	15,618.74	15,618.74	0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	124,212.00	1,356,031.43	76,000.00	1,404,243.43	0.00	0.00	9,999.00	9,999.00	1,394,244.43
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	36,000.00	0.00	76,000.00	817,243.43	0.00	0.00	9,999.00	9,999.00	767,244.43
5110	Muebles de oficina y estantería	0.00	370,000.00	0.00	370,000.00	0.00	0.00	0.00	0.00	370,000.00
5111	Muebles y enseres	0.00	370,000.00	0.00	370,000.00	0.00	0.00	0.00	0.00	370,000.00
5150	Equipo de cómputo y de tecnología de la información	0.00	105,000.00	0.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00
5151	Bienes informáticos	0.00	105,000.00	0.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00
5190	Otros mobiliarios y equipos de administración	36,000.00	342,243.43	76,000.00	302,243.43	0.00	0.00	9,999.00	9,999.00	292,244.43
5191	Otros bienes muebles	36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5192	Otros equipos electrónicos y electrónicos de oficina	0.00	342,243.43	40,000.00	302,243.43	0.00	0.00	9,999.00	9,999.00	292,244.43
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	0.00	177,000.00	0.00	177,000.00	0.00	0.00	0.00	0.00	177,000.00
5230	Cámaras fotográficas y de video	0.00	177,000.00	0.00	177,000.00	0.00	0.00	0.00	0.00	177,000.00
5231	Equipo de foto, cine y grabación	0.00	177,000.00	0.00	177,000.00	0.00	0.00	0.00	0.00	177,000.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	88,212.00	361,788.00	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
5660	Equipos de generación eléctrica, aparatos y accesorios	88,212.00	361,788.00	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
5661	Equipos de generación eléctrica, aparatos y accesorios	88,212.00	361,788.00	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
9000	DEUDA PÚBLICA	0.00	32,111,109.30	0.00	32,111,109.30	0.00	0.00	25,588,250.66	25,588,250.66	6,522,858.64
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	32,111,109.30	0.00	32,111,109.30	0.00	0.00	25,588,250.66	25,588,250.66	6,522,858.64
9910	ADEFAS	0.00	32,111,109.30	0.00	32,111,109.30	0.00	0.00	25,588,250.66	25,588,250.66	6,522,858.64
9911	Por el ejercicio inmediato anterior	0.00	32,079,519.81	0.00	32,079,519.81	0.00	0.00	25,569,250.60	25,569,250.60	6,510,269.21
9912	Por ejercicios anteriores	0.00	31,589.49	0.00	31,589.49	0.00	0.00	19,000.06	19,000.06	12,589.43
<b>TOTALES</b>		<b>936,100,311.00</b>	<b>270,706,722.34</b>	<b>101,337,996.86</b>	<b>1,105,469,036.48</b>	<b>635,490,171.07</b>	<b>2,243,073.03</b>	<b>401,293,161.15</b>	<b>1,039,026,405.25</b>	<b>66,442,631.23</b>

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"

ELABORÓ

  
PCPYAP MIGUEL ANGEL FERNANDEZ REBOLLAR

REVISÓ

  
C.P. HECTOR ESQUIVEL JAIMES

AUTORIZÓ

  
LIC. JOSE MONDRAGON PEDRERO