



INSTITUTO ELECTORAL DEL ESTADO DE MEXICO
I.E.E.M.

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2014 AL 30 DE SEPTIEMBRE DE 2014

PARTIDA	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
1000	SERVICIOS PERSONALES	191,094,813.33	195,251,948.45	52,659,419.96	333,687,341.82	121,304,451.55	1,559,266.44	210,622,827.36	333,486,545.35	200,796.47
1100	REMUNERACIONES AL PERSC	70,000,000.00	29,984,717.27	13,421,654.91	86,563,062.36	23,691,473.46	0.00	62,871,588.90	86,563,062.36	0.00
1130	Sueldos base al personal perma	70,000,000.00	29,984,717.27	13,421,654.91	86,563,062.36	23,691,473.46	0.00	62,871,588.90	86,563,062.36	0.00
1131	Sueldo base.	70,000,000.00	29,984,717.27	13,421,654.91	86,563,062.36	23,691,473.46	0.00	62,871,588.90	86,563,062.36	0.00
1200	REMUNERACIONES AL PERSC	1,276,800.00	29,193,344.64	0.00	30,470,144.64	10,027,022.95	0.00	20,443,121.69	30,470,144.64	0.00
1220	Sueldos base al personal eventl	0.00	29,193,344.64	0.00	29,193,344.64	9,507,824.25	0.00	19,685,520.39	29,193,344.64	0.00
1222	Sueldos y salarios compactados	0.00	29,193,344.64	0.00	29,193,344.64	9,507,824.25	0.00	19,685,520.39	29,193,344.64	0.00
1230	Retribuciones por servicios de c	1,276,800.00	0.00	0.00	1,276,800.00	519,198.70	0.00	757,601.30	1,276,800.00	0.00
1231	Compensacion por servicio soci	1,276,800.00	0.00	0.00	1,276,800.00	519,198.70	0.00	757,601.30	1,276,800.00	0.00
1300	REMUNERACIONES ADICIONA	75,313,687.17	108,073,886.50	29,974,961.81	153,412,611.86	72,082,750.80	0.00	81,329,861.06	153,412,611.86	0.00
1310	Primas por anos de servicio efec	11,413,571.04	0.00	10,663,571.04	750,000.00	285,382.98	0.00	464,617.02	750,000.00	0.00
1311	Prima por anos de servicio.	11,413,571.04	0.00	10,663,571.04	750,000.00	285,382.98	0.00	464,617.02	750,000.00	0.00
1320	Primas de vacaciones, dominica	29,173,640.31	10,023,433.68	5,590,394.29	33,606,679.70	19,388,824.74	0.00	14,217,854.96	33,606,679.70	0.00
1321	Prima vacacional	2,939,094.64	4,553,069.76	0.00	7,492,164.40	3,854,745.95	0.00	3,637,418.45	7,492,164.40	0.00
1322	Aguinaldo.	26,234,545.67	0.00	5,590,394.29	20,644,151.38	12,396,885.68	0.00	8,247,265.70	20,644,151.38	0.00
1323	Aguinaldo de eventuales.	0.00	5,470,363.92	0.00	5,470,363.92	3,137,193.11	0.00	2,333,170.81	5,470,363.92	0.00
1340	Compensaciones.	34,726,475.82	98,050,452.82	13,720,996.48	119,055,932.16	52,408,543.08	0.00	66,647,389.08	119,055,932.16	0.00
1341	Compensacion.	34,726,475.82	0.00	720,996.48	34,005,479.34	12,576,923.83	0.00	21,428,555.51	34,005,479.34	0.00
1342	Compensacion por servicios esp	0.00	33,593,297.62	13,000,000.00	20,593,297.62	19,671,481.30	0.00	921,816.32	20,593,297.62	0.00
1345	Gratificacion.	0.00	64,457,155.20	0.00	64,457,155.20	20,160,137.95	0.00	44,297,017.25	64,457,155.20	0.00
1400	SEGURIDAD SOCIAL	41,360,253.52	0.00	9,098,020.92	32,262,232.60	8,893,983.27	1,559,266.44	21,608,186.42	32,061,436.13	200,796.47
1410	Aportaciones de seguridad socie	38,860,253.52	0.00	9,098,020.92	29,762,232.60	7,830,433.18	1,559,266.44	20,372,532.98	29,762,232.60	0.00
1412	Cuotas de servicio de salud.	18,177,684.36	0.00	4,259,693.04	13,917,991.32	3,217,892.87	754,169.21	9,945,929.24	13,917,991.32	0.00
1413	Cuotas al Sistema Solidario de F	13,487,841.72	0.00	3,160,692.12	10,327,149.60	2,387,677.77	559,593.23	7,379,878.60	10,327,149.60	0.00
1414	Cuotas del Sistema de Capitaliz	3,362,871.60	0.00	788,043.24	2,574,828.36	1,548,687.22	84,729.78	941,411.36	2,574,828.36	0.00
1415	Aportaciones para financiar los c	1,590,547.44	0.00	372,723.24	1,217,824.20	14,423.37	73,833.95	1,129,566.88	1,217,824.20	0.00
1416	Riesgo de trabajo.	2,241,308.40	0.00	516,869.28	1,724,439.12	661,751.95	86,940.27	975,746.90	1,724,439.12	0.00
1440	Aportaciones para seguros.	2,500,000.00	0.00	0.00	2,500,000.00	1,063,550.09	0.00	1,235,653.44	2,299,203.53	200,796.47
1441	Seguros y fianzas.	2,500,000.00	0.00	0.00	2,500,000.00	1,063,550.09	0.00	1,235,653.44	2,299,203.53	200,796.47
1500	OTRAS PRESTACIONES SOCI/	3,144,072.64	28,000,000.04	164,782.32	30,979,290.36	6,609,221.07	0.00	24,370,069.29	30,979,290.36	0.00
1510	Cuotas para el fondo de ahorro)	2,500,000.00	0.00	0.00	2,500,000.00	1,694,372.06	0.00	805,627.94	2,500,000.00	0.00
1512	Seguro de separacion individual	2,500,000.00	0.00	0.00	2,500,000.00	1,694,372.06	0.00	805,627.94	2,500,000.00	0.00



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1520	Indemnizaciones	0.00	28,000,000.04	0.00	28,000,000.04	4,872,785.40	0.00	23,127,214.64	28,000,000.04	0.00
1522	Liquidaciones por indemnizaci	0.00	28,000,000.04	0.00	28,000,000.04	4,872,785.40	0.00	23,127,214.64	28,000,000.04	0.00
1590	Otras prestaciones sociales y ec	644,072.64	0.00	164,782.32	479,290.32	42,063.61	0.00	437,226.71	479,290.32	0.00
1595	Despensa	644,072.64	0.00	164,782.32	479,290.32	42,063.61	0.00	437,226.71	479,290.32	0.00
2000	MATERIALES Y SUMINISTROS	18,074,586.50	2,224,000.00	7,513,991.00	12,784,595.50	885,655.09	16,187.13	2,704,399.68	3,606,241.90	9,178,353.60
2100	MATERIALES DE ADMINISTRA	8,192,362.45	1,789,000.00	2,533,225.00	7,448,137.45	508,158.67	0.00	906,340.66	1,414,499.33	6,033,638.12
2110	Materiales utiles y equipos men	1,049,869.51	1,455,000.00	27,400.00	2,477,469.51	242,531.37	0.00	246,455.92	488,987.29	1,988,482.22
2111	Materiales y utiles de oficina	921,715.20	1,430,000.00	27,400.00	2,324,315.20	211,723.95	0.00	196,148.12	407,872.07	1,916,443.13
2112	Enseres de oficina	128,154.31	25,000.00	0.00	153,154.31	30,807.42	0.00	50,307.80	81,115.22	72,039.09
2120	Materiales y utiles de impresion	621,455.07	0.00	125,000.00	496,455.07	121,415.02	0.00	79,535.95	200,950.97	295,504.10
2121	Material y utiles de imprenta y re	49,025.57	0.00	0.00	49,025.57	0.00	0.00	30,264.88	30,264.88	18,760.69
2122	Material de foto, cine y grabacio	572,429.50	0.00	125,000.00	447,429.50	121,415.02	0.00	49,271.07	170,686.09	276,743.41
2140	Materiales utiles y equipos menc	5,981,199.95	34,000.00	2,195,000.00	3,820,199.95	125,774.39	0.00	444,426.64	570,201.03	3,249,998.92
2141	Materiales y utiles para el proces	5,981,199.95	34,000.00	2,195,000.00	3,820,199.95	125,774.39	0.00	444,426.64	570,201.03	3,249,998.92
2150	Material impreso e informacion d	418,825.00	0.00	185,825.00	233,000.00	0.00	0.00	96,936.15	96,936.15	136,063.85
2151	Material de informacion	418,825.00	0.00	185,825.00	233,000.00	0.00	0.00	96,936.15	96,936.15	136,063.85
2160	Material de limpieza	121,012.92	300,000.00	0.00	421,012.92	18,437.89	0.00	38,986.00	57,423.89	363,589.03
2161	Material y enseres de limpieza	121,012.92	300,000.00	0.00	421,012.92	18,437.89	0.00	38,986.00	57,423.89	363,589.03
2200	ALIMENTOS Y UTENSILIOS	962,404.67	243,700.00	0.00	1,206,104.67	295,510.63	14,012.00	545,373.92	854,896.55	351,208.12
2210	Productos alimenticios para pers	937,821.21	168,700.00	0.00	1,106,521.21	289,921.96	14,012.00	536,296.84	840,230.80	266,290.41
2211	Productos alimenticios para pers	937,821.21	168,700.00	0.00	1,106,521.21	289,921.96	14,012.00	536,296.84	840,230.80	266,290.41
2230	Utensilios para el servicio de alir	24,583.46	75,000.00	0.00	99,583.46	5,588.67	0.00	9,077.08	14,665.75	84,917.71
2231	Utensilios para el servicio de alir	24,583.46	75,000.00	0.00	99,583.46	5,588.67	0.00	9,077.08	14,665.75	84,917.71
2400	MATERIALES Y ARTICULOS DI	824,420.16	30,000.00	0.00	854,420.16	2,795.39	0.00	72,364.41	75,159.80	779,260.36
2460	Material elctrico y electronico	804,420.16	0.00	0.00	804,420.16	2,795.39	0.00	43,642.81	46,438.20	757,981.96
2461	Material elctrico y electronico	804,420.16	0.00	0.00	804,420.16	2,795.39	0.00	43,642.81	46,438.20	757,981.96
2480	Materiales complementarios	20,000.00	30,000.00	0.00	50,000.00	0.00	0.00	28,721.60	28,721.60	21,278.40
2482	Material de senalizacion	0.00	30,000.00	0.00	30,000.00	0.00	0.00	28,721.60	28,721.60	1,278.40
2483	arboles y plantas de ornato	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
2500	PRODUCTOS QUIMICOS, FARM	145,118.96	0.00	0.00	145,118.96	0.00	0.00	74,877.95	74,877.95	70,241.01
2530	Medicinas y productos farmac.ut	145,000.00	0.00	0.00	145,000.00	0.00	0.00	74,877.95	74,877.95	70,122.05
2531	Medicinas y productos farmac.ut	145,000.00	0.00	0.00	145,000.00	0.00	0.00	74,877.95	74,877.95	70,122.05



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2540	Materiales, accesorios y suminis	118.96	0.00	0.00	118.96	0.00	0.00	0.00	0.00	118.96
2541	Materiales, accesorios y suminis	118.96	0.00	0.00	118.96	0.00	0.00	0.00	0.00	118.96
2700	VESTUARIO, BLANCOS, PREN	5,153,265.69	52,400.00	4,175,266.00	1,030,399.69	0.00	0.00	456,437.42	456,437.42	573,962.27
2710	Vestuario y uniformes.	4,984,910.60	52,400.00	4,175,266.00	862,044.60	0.00	0.00	386,966.35	386,966.35	475,078.25
2711	Vestuario y uniformes.	4,984,910.60	52,400.00	4,175,266.00	862,044.60	0.00	0.00	386,966.35	386,966.35	475,078.25
2720	Prendas de seguridad y protecci	168,355.09	0.00	0.00	168,355.09	0.00	0.00	69,471.07	69,471.07	98,884.02
2721	Prendas de seguridad y protecc	168,355.09	0.00	0.00	168,355.09	0.00	0.00	69,471.07	69,471.07	98,884.02
2900	HERRAMIENTAS, REFACCIONI	2,797,014.57	108,900.00	805,500.00	2,100,414.57	79,190.40	2,175.13	649,005.32	730,370.85	1,370,043.72
2910	Herramientas menores.	357,364.46	0.00	2,800.00	354,564.46	0.00	1,545.12	38,921.39	40,466.51	314,097.95
2911	Refacciones, accesorios y herrai	357,364.46	0.00	2,800.00	354,564.46	0.00	1,545.12	38,921.39	40,466.51	314,097.95
2920	Refacciones y accesorios menor	736,800.00	0.00	237,500.00	499,300.00	0.00	630.01	226,352.81	226,982.82	272,317.18
2921	Refacciones y accesorios menor	736,800.00	0.00	237,500.00	499,300.00	0.00	630.01	226,352.81	226,982.82	272,317.18
2930	Refacciones y accesorios menor	90,110.00	0.00	0.00	90,110.00	0.00	0.00	27,275.35	27,275.35	62,834.65
2931	Refacciones y accesorios menor	90,110.00	0.00	0.00	90,110.00	0.00	0.00	27,275.35	27,275.35	62,834.65
2940	Refacciones y accesorios menor	932,007.00	9,000.00	490,200.00	450,807.00	2,352.00	0.00	177,974.75	180,326.75	270,480.25
2941	Refacciones y accesorios para e	932,007.00	9,000.00	490,200.00	450,807.00	2,352.00	0.00	177,974.75	180,326.75	270,480.25
2960	Refacciones y accesorios menor	69,275.00	99,900.00	0.00	169,175.00	0.00	0.00	147,396.10	147,396.10	21,778.90
2961	Refacciones y accesorios menor	69,275.00	99,900.00	0.00	169,175.00	0.00	0.00	147,396.10	147,396.10	21,778.90
2970	Refacciones y accesorios menor	301,080.00	0.00	0.00	301,080.00	76,838.40	0.00	1,102.47	77,940.87	223,139.13
2971	Articulos para la extincion de inc	301,080.00	0.00	0.00	301,080.00	76,838.40	0.00	1,102.47	77,940.87	223,139.13
2990	Refacciones y accesorios menor	310,378.11	0.00	75,000.00	235,378.11	0.00	0.00	29,982.45	29,982.45	205,395.66
2992	Otros enseres.	310,378.11	0.00	75,000.00	235,378.11	0.00	0.00	29,982.45	29,982.45	205,395.66
3000	SERVICIOS GENERALES	117,594,935.09	36,639,482.64	46,331,828.12	107,902,589.61	18,933,088.13	1,546,439.28	56,694,468.24	77,173,995.65	30,728,593.96
3100	SERVICIOS BASICOS	9,012,875.18	2,623,711.77	1,833,711.77	9,802,875.18	1,948,033.55	0.00	6,209,108.39	8,157,141.94	1,645,733.24
3110	Energia elctrica	2,921,292.00	1,403,711.77	1,773,711.77	2,551,292.00	0.00	0.00	1,615,001.00	1,615,001.00	936,291.00
3111	Servicio de energia elctrica	2,921,292.00	1,403,711.77	1,773,711.77	2,551,292.00	0.00	0.00	1,615,001.00	1,615,001.00	936,291.00
3130	Agua	346,160.00	0.00	60,000.00	286,160.00	0.00	0.00	282,985.00	282,985.00	3,175.00
3131	Servicio de agua	346,160.00	0.00	60,000.00	286,160.00	0.00	0.00	282,985.00	282,985.00	3,175.00
3140	Telefonia tradicional.	3,460,000.00	1,150,000.00	0.00	4,610,000.00	1,462,720.27	0.00	3,101,525.72	4,564,245.99	45,754.01
3141	Servicio de telefonia convencion	3,460,000.00	1,150,000.00	0.00	4,610,000.00	1,462,720.27	0.00	3,101,525.72	4,564,245.99	45,754.01
3150	Telefonia celular.	776,600.62	20,000.00	0.00	796,600.62	0.00	0.00	331,871.65	331,871.65	464,728.97
3151	Servicio de telefonia celular.	776,600.62	20,000.00	0.00	796,600.62	0.00	0.00	331,871.65	331,871.65	464,728.97



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3160	Servicios de telecomunicaciones	1,435,986.00	0.00	0.00	1,435,986.00	485,313.28	0.00	813,849.75	1,299,163.03	136,822.97
3161	Servicios de radiolocalizacion y l	1,435,986.00	0.00	0.00	1,435,986.00	485,313.28	0.00	813,849.75	1,299,163.03	136,822.97
3180	Servicios postales y teleg r ficos.	72,836.56	50,000.00	0.00	122,836.56	0.00	0.00	63,875.27	63,875.27	58,961.29
3181	Servicio postal y teleg r fico.	72,836.56	50,000.00	0.00	122,836.56	0.00	0.00	63,875.27	63,875.27	58,961.29
3200	SERVICIOS DE ARRENDAMIEN	3,357,750.00	0.00	550,760.00	2,806,990.00	876,338.44	0.00	1,718,023.60	2,594,362.04	212,627.96
3220	Arrendamiento de edificios.	3,009,750.00	0.00	422,760.00	2,586,990.00	876,338.44	0.00	1,601,670.00	2,478,008.44	108,981.56
3221	Arrendamiento de edificios y loci	3,009,750.00	0.00	422,760.00	2,586,990.00	876,338.44	0.00	1,601,670.00	2,478,008.44	108,981.56
3250	Arrendamiento de equipo de trar	288,000.00	0.00	128,000.00	160,000.00	0.00	0.00	108,628.00	108,628.00	51,372.00
3251	Arrendamiento de vehiculos.	288,000.00	0.00	128,000.00	160,000.00	0.00	0.00	108,628.00	108,628.00	51,372.00
3260	Arrendamiento de maquinaria, oi	60,000.00	0.00	0.00	60,000.00	0.00	0.00	7,725.60	7,725.60	52,274.40
3261	Arrendamiento de maquinaria y t	60,000.00	0.00	0.00	60,000.00	0.00	0.00	7,725.60	7,725.60	52,274.40
3300	SERVICIOS PROFESIONALES.	55,018,664.27	24,843,256.40	29,236,130.69	50,625,789.98	7,303,396.09	120,908.29	30,107,243.31	37,531,547.69	13,094,242.29
3310	Servicios legales, de contabilidad	18,804,598.04	21,769,146.40	990,913.21	39,582,831.23	5,318,218.50	120,908.29	25,453,077.75	30,892,204.54	8,690,626.69
3311	Aseorias asociadas a convenio.	18,804,598.04	21,769,146.40	990,913.21	39,582,831.23	5,318,218.50	120,908.29	25,453,077.75	30,892,204.54	8,690,626.69
3330	Servicios de consultoria adminis	5,929,500.00	0.00	2,488,250.00	3,441,250.00	403,696.32	0.00	2,142,637.76	2,546,334.08	894,915.92
3331	Servicios inform ticos.	5,929,500.00	0.00	2,488,250.00	3,441,250.00	403,696.32	0.00	2,142,637.76	2,546,334.08	894,915.92
3350	Servicios de investigacion cientif	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3351	Servicios de investigacion cientif	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3360	Servicios de apoyo administrativ	30,284,566.23	1,049,110.00	25,756,967.48	5,576,708.75	1,014,821.27	0.00	1,581,876.80	2,596,698.07	2,980,010.68
3361	Servicios de apoyo administrativ	981,410.00	604,000.00	0.00	1,585,410.00	562,421.27	0.00	648,559.65	1,210,980.92	374,429.08
3363	Servicios de impresion de docum	29,303,156.23	445,110.00	25,756,967.48	3,991,298.75	452,400.00	0.00	933,317.15	1,385,717.15	2,605,581.60
3380	Servicios de vigilancia.	0.00	2,025,000.00	0.00	2,025,000.00	566,660.00	0.00	929,651.00	1,496,311.00	528,689.00
3381	Servicios de vigilancia.	0.00	2,025,000.00	0.00	2,025,000.00	566,660.00	0.00	929,651.00	1,496,311.00	528,689.00
3400	SERVICIOS FINANCIEROS, BA	4,808,275.00	1,560,000.00	2,183,269.71	4,185,005.29	674,133.36	0.00	1,303,173.22	1,977,306.58	2,207,698.71
3410	Servicios financieros y bancarios	59,760.00	200,000.00	0.00	259,760.00	0.00	0.00	95,353.16	95,353.16	164,406.84
3411	Servicios bancarios y financieros	59,760.00	200,000.00	0.00	259,760.00	0.00	0.00	95,353.16	95,353.16	164,406.84
3450	Seguro de bienes patrimoniales.	3,388,515.00	0.00	823,269.71	2,565,245.29	674,133.36	0.00	1,207,820.06	1,881,953.42	683,291.87
3451	Seguros y fianzas.	3,388,515.00	0.00	823,269.71	2,565,245.29	674,133.36	0.00	1,207,820.06	1,881,953.42	683,291.87
3470	Fletes y maniobras.	1,360,000.00	1,360,000.00	1,360,000.00	1,360,000.00	0.00	0.00	0.00	0.00	1,360,000.00
3471	Fletes y maniobras.	1,360,000.00	1,360,000.00	1,360,000.00	1,360,000.00	0.00	0.00	0.00	0.00	1,360,000.00
3500	SERVICIOS DE INSTALACION.	8,409,489.00	5,174,399.90	3,183,279.79	10,400,609.11	2,436,579.20	0.00	3,885,133.99	6,321,713.19	4,078,895.92
3510	Conservacion y mantenimiento n	2,484,600.00	667,830.19	1,311,630.19	1,840,800.00	353,149.33	0.00	199,758.77	552,908.10	1,287,891.90



INSTITUTO ELECTORAL DEL ESTADO DE MÉXICO
 I.E.E.M.

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2014 AL 30 DE SEPTIEMBRE DE 2014

PARTIDA	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
3511	Reparacion y mantenimiento de	1,192,520.00	367,830.19	876,630.19	683,720.00	0.00	0.00	20,348.95	20,348.95	663,371.05
3512	Adaptacion de locales, almacen	1,292,080.00	300,000.00	435,000.00	1,157,080.00	353,149.33	0.00	179,409.82	532,559.15	624,520.85
3520	Instalacion, reparacion y manten	831,000.00	356,000.00	472,000.00	715,000.00	42,224.00	0.00	288,687.04	330,911.04	384,088.96
3521	Reparacion, mantenimiento e ins	831,000.00	356,000.00	472,000.00	715,000.00	42,224.00	0.00	288,687.04	330,911.04	384,088.96
3530	Instalacion, reparacion y manten	998,992.00	36,000.00	0.00	1,034,992.00	368,262.09	0.00	276,117.74	644,379.83	390,612.17
3531	Reparacion, instalacion y mantei	998,992.00	36,000.00	0.00	1,034,992.00	368,262.09	0.00	276,117.74	644,379.83	390,612.17
3550	Reparacion y mantenimiento de	1,202,087.00	0.00	428,345.60	773,741.40	0.00	0.00	541,708.16	541,708.16	232,033.24
3551	Reparacion y mantenimiento de	1,202,087.00	0.00	428,345.60	773,741.40	0.00	0.00	541,708.16	541,708.16	232,033.24
3570	Instalacion, reparacion y manten	2,771,810.00	0.00	971,304.00	1,800,506.00	476,497.78	0.00	663,224.36	1,139,722.14	660,783.86
3571	Reparacion, instalacion y mantei	2,771,810.00	0.00	971,304.00	1,800,506.00	476,497.78	0.00	663,224.36	1,139,722.14	660,783.86
3580	Servicios de limpieza y manejo d	22,000.00	4,114,569.71	0.00	4,136,569.71	1,178,750.00	0.00	1,874,095.63	3,052,845.63	1,083,724.08
3581	Servicios de lavanderia, limpiez	22,000.00	4,114,569.71	0.00	4,136,569.71	1,178,750.00	0.00	1,874,095.63	3,052,845.63	1,083,724.08
3590	Servicios de jardineria y fumigac	99,000.00	0.00	0.00	99,000.00	17,696.00	0.00	41,542.29	59,238.29	39,761.71
3591	Servicios de fumigacion	99,000.00	0.00	0.00	99,000.00	17,696.00	0.00	41,542.29	59,238.29	39,761.71
3600	SERVICIOS DE COMUNICACIO	10,140,000.00	160,000.00	3,461,000.00	6,839,000.00	2,211,975.33	46,619.99	3,892,575.26	6,151,170.58	687,829.42
3610	Difusion por radio, television y ol	10,140,000.00	160,000.00	3,461,000.00	6,839,000.00	2,211,975.33	46,619.99	3,892,575.26	6,151,170.58	687,829.42
3611	Gastos de publicidad y propagar	10,140,000.00	160,000.00	3,461,000.00	6,839,000.00	2,211,975.33	46,619.99	3,892,575.26	6,151,170.58	687,829.42
3700	SERVICIOS DE TRASLADO Y V	7,706,250.00	659,114.90	4,118,040.00	4,247,324.90	0.00	0.00	1,323,497.72	1,323,497.72	2,923,827.18
3720	Pasajes terrestres	1,977,960.00	196,444.90	1,034,220.00	1,140,184.90	0.00	0.00	604,460.87	604,460.87	535,724.03
3721	Gastos de traslado por via terres	1,977,960.00	196,444.90	1,034,220.00	1,140,184.90	0.00	0.00	604,460.87	604,460.87	535,724.03
3750	Ví ticos en el pais	3,321,570.00	341,990.00	1,824,620.00	1,838,940.00	0.00	0.00	587,707.00	587,707.00	1,251,233.00
3751	Ví ticos nacionales	3,321,570.00	341,990.00	1,824,620.00	1,838,940.00	0.00	0.00	587,707.00	587,707.00	1,251,233.00
3790	Otros servicios de traslado y hos	2,406,720.00	120,680.00	1,259,200.00	1,268,200.00	0.00	0.00	131,329.85	131,329.85	1,136,870.15
3791	Otros servicios de traslado y hos	2,406,720.00	120,680.00	1,259,200.00	1,268,200.00	0.00	0.00	131,329.85	131,329.85	1,136,870.15
3800	SERVICIOS OFICIALES	4,837,714.24	936,791.99	1,079,914.90	4,694,591.33	221,608.80	0.00	1,279,812.04	1,501,420.84	3,193,170.49
3820	Gastos de orden social y cultura	4,837,714.24	936,791.99	1,079,914.90	4,694,591.33	221,608.80	0.00	1,279,812.04	1,501,420.84	3,193,170.49
3821	Gastos de ceremonias oficiales y	4,837,714.24	936,791.99	1,079,914.90	4,694,591.33	221,608.80	0.00	1,279,812.04	1,501,420.84	3,193,170.49
3900	OTROS SERVICIOS GENERALI	14,303,917.40	682,207.68	685,721.26	14,300,403.82	3,261,023.36	1,378,911.00	6,975,900.71	11,615,835.07	2,684,568.75
3920	Impuestos y derechos	503,212.00	498,447.68	0.00	1,001,659.68	0.00	0.00	773,291.93	773,291.93	228,367.75
3922	Otros impuestos y derechos	503,212.00	498,447.68	0.00	1,001,659.68	0.00	0.00	773,291.93	773,291.93	228,367.75
3980	IMPUESTO SOBRE NOMINAS \	9,437,134.44	0.00	319,381.08	9,117,753.36	3,261,023.36	1,378,911.00	4,477,819.00	9,117,753.36	0.00
3982	Impuesto sobre erogaciones por	9,437,134.44	0.00	319,381.08	9,117,753.36	3,261,023.36	1,378,911.00	4,477,819.00	9,117,753.36	0.00



INSTITUTO ELECTORAL DEL ESTADO DE MEXICO
I.E.E.M.

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2014 AL 30 DE SEPTIEMBRE DE 2014

PARTIDA	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
3990	Otros servicios generales	4,363,570.96	183,760.00	366,340.18	4,180,990.78	0.00	0.00	1,724,789.78	1,724,789.78	2,456,201.00
3991	Cuotas y suscripciones	270,000.00	3,500.00	0.00	273,500.00	0.00	0.00	96,129.00	96,129.00	177,371.00
3992	Gastos de servicios menores	4,093,570.96	180,260.00	366,340.18	3,907,490.78	0.00	0.00	1,628,660.78	1,628,660.78	2,278,830.00
4000	TRANSFERENCIAS, ASIGNACIONES	297,948,021.08	780.52	0.00	297,948,801.60	74,487,199.94	0.00	223,461,601.66	297,948,801.60	0.00
4100	TRANSFERENCIAS INTERNAS	297,948,021.08	780.52	0.00	297,948,801.60	74,487,199.94	0.00	223,461,601.66	297,948,801.60	0.00
4140	Asignaciones presupuestarias a	297,948,021.08	780.52	0.00	297,948,801.60	74,487,199.94	0.00	223,461,601.66	297,948,801.60	0.00
4141	Liberacion de recursos a entes a	297,948,021.08	780.52	0.00	297,948,801.60	74,487,199.94	0.00	223,461,601.66	297,948,801.60	0.00
5000	BIENES MUEBLES, INMUEBLES	15,632,644.00	14,103,400.00	10,174,679.00	19,561,365.00	16,140,000.00	0.00	867,300.32	17,007,300.32	2,554,064.68
5100	MOBILIARIO Y EQUIPO DE ADI	11,868,900.00	219,000.00	9,012,100.00	3,075,800.00	0.00	0.00	708,679.78	708,679.78	2,367,120.22
5110	Muebles de oficina y estanteria	1,071,000.00	50,000.00	750,000.00	371,000.00	0.00	0.00	75,049.61	75,049.61	295,950.39
5111	Muebles y enseres	1,071,000.00	50,000.00	750,000.00	371,000.00	0.00	0.00	75,049.61	75,049.61	295,950.39
5150	Equipo de computo y de tecnolo	10,587,900.00	169,000.00	8,110,100.00	2,646,800.00	0.00	0.00	622,395.17	622,395.17	2,024,404.83
5151	Bienes informaticos	10,587,900.00	169,000.00	8,110,100.00	2,646,800.00	0.00	0.00	622,395.17	622,395.17	2,024,404.83
5190	Otros mobiliarios y equipos de a	210,000.00	0.00	152,000.00	58,000.00	0.00	0.00	11,235.00	11,235.00	46,765.00
5192	Otros equipos electricos y electri	210,000.00	0.00	152,000.00	58,000.00	0.00	0.00	11,235.00	11,235.00	46,765.00
5200	MOBILIARIO Y EQUIPO EDUCA	1,461,144.00	0.00	1,162,579.00	298,565.00	27,000.00	0.00	145,120.54	172,120.54	126,444.46
5230	Camaras fotograficas y de video	1,461,144.00	0.00	1,162,579.00	298,565.00	27,000.00	0.00	145,120.54	172,120.54	126,444.46
5231	Equipo de foto, cine y grabacion	1,461,144.00	0.00	1,162,579.00	298,565.00	27,000.00	0.00	145,120.54	172,120.54	126,444.46
5400	VEHICULOS Y EQUIPO DE TR	2,238,600.00	13,874,400.00	0.00	16,113,000.00	16,113,000.00	0.00	0.00	16,113,000.00	0.00
5410	Vehiculos y equipo terrestre	2,238,600.00	13,874,400.00	0.00	16,113,000.00	16,113,000.00	0.00	0.00	16,113,000.00	0.00
5411	Vehiculos y equipo de transporte	2,238,600.00	13,874,400.00	0.00	16,113,000.00	16,113,000.00	0.00	0.00	16,113,000.00	0.00
5600	MAQUINARIA, OTROS EQUIPO	64,000.00	10,000.00	0.00	74,000.00	0.00	0.00	13,500.00	13,500.00	60,500.00
5650	Equipo de comunicacion y telecc	40,000.00	10,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
5651	Equipo y aparatos para comunic	40,000.00	10,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
5660	Equipos de generacion electrica	24,000.00	0.00	0.00	24,000.00	0.00	0.00	13,500.00	13,500.00	10,500.00
5661	Equipos de generacion electrica	24,000.00	0.00	0.00	24,000.00	0.00	0.00	13,500.00	13,500.00	10,500.00
9000	DEUDA PUBLICA	0.00	38,700,867.62	0.00	38,700,867.62	0.00	0.00	14,965,518.39	14,965,518.39	23,735,349.23
9900	ADEUDOS DE EJERCICIOS FIS	0.00	38,700,867.62	0.00	38,700,867.62	0.00	0.00	14,965,518.39	14,965,518.39	23,735,349.23
9910	ADEFAS	0.00	38,700,867.62	0.00	38,700,867.62	0.00	0.00	14,965,518.39	14,965,518.39	23,735,349.23
9911	Por el ejercicio inmediato anterior	0.00	34,112,957.18	0.00	34,112,957.18	0.00	0.00	12,905,709.42	12,905,709.42	21,207,247.76
9912	Por ejercicios anteriores	0.00	4,587,910.44	0.00	4,587,910.44	0.00	0.00	2,059,808.97	2,059,808.97	2,528,101.47
TOTALES		640,345,000.00	286,920,479.23	116,679,918.08	810,585,561.15	231,750,394.71	3,121,892.85	509,316,115.65	744,188,403.21	66,397,157.94

ELABORÓ

LCPYAD MIGUEL ÁNGEL FERNANDEZ REBOLLAR

REVISÓ

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