

INSTITUTO ELECTORAL DEL ESTADO DE MEXICO
I.E.E.M.

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2015 AL 31 DE JULIO DE 2015

| PARTIDA | CONCEPTO | APROBADO | AMPLIACION | REDUCCION | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|---------|--|----------------|----------------|---------------|----------------|----------------|--------------|----------------|----------------|--------------|
| 1000 | SERVICIOS PERSONALES | 787,350,584.03 | 123,310,646.56 | 45,630,154.29 | 865,031,076.30 | 262,255,557.68 | 3,499,571.17 | 596,885,689.57 | 862,640,818.42 | 2,390,257.88 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARACTER PER | 92,815,234.56 | 32,288,411.52 | - | 125,103,646.08 | 43,259,174.28 | - | 81,844,471.80 | 125,103,646.08 | - |
| 1110 | Dietas. | 22,950,000.00 | 9,000,000.00 | - | 31,950,000.00 | 3,414,922.09 | - | 28,535,077.91 | 31,950,000.00 | - |
| 1111 | Dietas. | 22,950,000.00 | 9,000,000.00 | - | 31,950,000.00 | 3,414,922.09 | - | 28,535,077.91 | 31,950,000.00 | - |
| 1130 | Sueldos base al personal permanente. | 69,865,234.56 | 23,288,411.52 | - | 93,153,646.08 | 39,844,252.19 | - | 53,309,393.89 | 93,153,646.08 | - |
| 1131 | Sueldo base. | 69,865,234.56 | 23,288,411.52 | - | 93,153,646.08 | 39,844,252.19 | - | 53,309,393.89 | 93,153,646.08 | - |
| 1200 | REMUNERACIONES AL PERSONAL DE CARACTER TRA | 160,972,874.64 | 82,422,235.04 | 29,467,652.04 | 213,927,457.64 | 23,116,429.37 | - | 190,811,028.27 | 213,927,457.64 | - |
| 1220 | Sueldos base al personal eventual. | 159,360,074.64 | 82,422,235.04 | 29,467,652.04 | 212,314,657.64 | 21,792,243.83 | - | 190,522,413.81 | 212,314,657.64 | - |
| 1222 | Sueldos y salarios compactados al personal eventual. | 159,360,074.64 | 82,422,235.04 | 29,467,652.04 | 212,314,657.64 | 21,792,243.83 | - | 190,522,413.81 | 212,314,657.64 | - |
| 1230 | Retribuciones por servicios de carácter social. | 1,612,800.00 | - | - | 1,612,800.00 | 1,324,185.54 | - | 288,614.46 | 1,612,800.00 | - |
| 1231 | Compensación por servicio social. | 1,612,800.00 | - | - | 1,612,800.00 | 1,324,185.54 | - | 288,614.46 | 1,612,800.00 | - |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | 420,684,499.73 | 2,600,000.00 | 6,829,664.00 | 416,454,835.73 | 167,520,617.99 | - | 248,934,217.74 | 416,454,835.73 | - |
| 1310 | Primas por años de servicio efectivos prestados. | 849,999.96 | - | - | 849,999.96 | 461,698.83 | - | 388,301.13 | 849,999.96 | - |
| 1311 | Prima por años de servicio. | 849,999.96 | - | - | 849,999.96 | 461,698.83 | - | 388,301.13 | 849,999.96 | - |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de añ | 98,943,536.15 | - | - | 98,943,536.15 | 64,242,208.65 | - | 34,701,327.50 | 98,943,536.15 | - |
| 1321 | Prima vacacional. | 22,058,151.69 | - | - | 22,058,151.69 | 12,013,751.86 | - | 10,044,399.83 | 22,058,151.69 | - |
| 1322 | Aguinaldo. | 22,215,918.87 | - | - | 22,215,918.87 | 14,861,480.66 | - | 7,354,438.21 | 22,215,918.87 | - |
| 1323 | Aguinaldo de eventuales. | 54,669,465.59 | - | - | 54,669,465.59 | 37,366,976.13 | - | 17,302,489.46 | 54,669,465.59 | - |
| 1340 | Compensaciones. | 320,890,963.62 | 2,600,000.00 | 6,829,664.00 | 316,661,299.62 | 102,816,710.51 | - | 213,844,589.11 | 316,661,299.62 | - |
| 1341 | Compensación. | 34,726,114.80 | - | - | 34,726,114.80 | 4,572.29 | - | 34,721,542.51 | 34,726,114.80 | - |
| 1342 | Compensación por servicios especiales. | 114,183,408.26 | - | - | 114,183,408.26 | 58,898,698.71 | - | 55,284,709.55 | 114,183,408.26 | - |
| 1345 | Gratificación. | 166,691,440.56 | - | 6,829,664.00 | 159,861,776.56 | 43,016,487.97 | - | 116,845,288.59 | 159,861,776.56 | - |
| 1346 | Gratificación por convenio. | 5,290,000.00 | 2,600,000.00 | - | 7,890,000.00 | 896,951.54 | - | 6,993,048.46 | 7,890,000.00 | - |
| 1400 | SEGURIDAD SOCIAL | 106,054,384.97 | - | 8,282,558.89 | 97,771,826.08 | 23,630,862.78 | 3,499,571.17 | 68,251,134.25 | 95,381,568.20 | 2,390,257.88 |
| 1410 | Aportaciones de seguridad social. | 97,354,384.97 | - | 4,282,558.89 | 93,071,826.08 | 23,630,862.78 | 3,499,571.17 | 65,941,392.13 | 93,071,826.08 | - |
| 1412 | Cuotas de servicio de salud. | 45,513,971.56 | - | 2,002,131.31 | 43,511,840.25 | 10,196,268.61 | 1,650,939.75 | 31,664,631.89 | 43,511,840.25 | - |
| 1413 | Cuotas al sistema solidario de reparto | 33,771,366.81 | - | 1,485,591.43 | 32,285,785.38 | 7,565,647.41 | 1,224,997.60 | 23,495,140.37 | 32,285,785.38 | - |
| 1414 | Cuotas del sistema de capitalización individual. | 8,420,084.68 | - | 370,394.30 | 8,049,690.38 | 3,610,873.79 | 205,512.07 | 4,233,304.52 | 8,049,690.38 | - |
| 1415 | Aportaciones para financiar los gastos generales de admini | 3,982,472.52 | - | 175,186.50 | 3,807,286.02 | 456,953.99 | 418,121.75 | 2,932,210.28 | 3,807,286.02 | - |
| 1416 | Riesgo de trabajo. | 5,666,489.40 | - | 249,265.35 | 5,417,224.05 | 1,801,118.98 | - | 3,616,105.07 | 5,417,224.05 | - |
| 1440 | Aportaciones para seguros. | 8,700,000.00 | - | 4,000,000.00 | 4,700,000.00 | - | - | 2,309,742.12 | 2,309,742.12 | 2,390,257.88 |
| 1441 | Seguros y fianzas. | 8,700,000.00 | - | 4,000,000.00 | 4,700,000.00 | - | - | 2,309,742.12 | 2,309,742.12 | 2,390,257.88 |

INSTITUTO ELECTORAL DEL ESTADO DE MEXICO
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AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2015 AL 31 DE JULIO DE 2015

| PARTIDA | CONCEPTO | APROBADO | AMPLIACION | REDUCCION | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|---------|---|---------------|---------------|--------------|---------------|--------------|------------|---------------|---------------|---------------|
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | 6,823,590.13 | 6,000,000.00 | 1,050,279.36 | 11,773,310.77 | 4,728,473.26 | - | 7,044,837.51 | 11,773,310.77 | - |
| 1510 | Cuotas para el fondo de ahorro y fondo de trabajo | - | 4,000,000.00 | - | 4,000,000.00 | 2,877,407.94 | - | 1,122,592.06 | 4,000,000.00 | - |
| 1512 | Seguro de separación individualizado. | - | 4,000,000.00 | - | 4,000,000.00 | 2,877,407.94 | - | 1,122,592.06 | 4,000,000.00 | - |
| 1520 | Indemnizaciones. | 1,000,000.00 | 2,000,000.00 | - | 3,000,000.00 | 1,616,895.78 | - | 1,383,104.22 | 3,000,000.00 | - |
| 1522 | Liquidaciones por indemnizaciones, por sueldos y salarios | 1,000,000.00 | 2,000,000.00 | - | 3,000,000.00 | 1,616,895.78 | - | 1,383,104.22 | 3,000,000.00 | - |
| 1590 | Otras prestaciones sociales y económicas. | 5,823,590.13 | - | 1,050,279.36 | 4,773,310.77 | 234,169.54 | - | 4,539,141.23 | 4,773,310.77 | - |
| 1595 | Despensa | 5,823,590.13 | - | 1,050,279.36 | 4,773,310.77 | 234,169.54 | - | 4,539,141.23 | 4,773,310.77 | - |
| 2000 | MATERIALES Y SUMINISTROS | 41,547,283.92 | 17,151,029.58 | 4,531,029.58 | 54,167,283.92 | 6,890,076.74 | 132,567.71 | 29,085,825.11 | 36,108,469.56 | 18,058,814.36 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISION DE DOCU | 18,383,432.71 | 1,341,796.58 | 3,002,553.80 | 16,722,675.49 | 6,066,649.09 | 101,363.35 | 9,083,846.66 | 15,251,859.10 | 1,470,816.39 |
| 2110 | Materiales, útiles y equipos menores de oficina | 7,468,236.27 | 224,000.00 | 1,697,540.80 | 5,994,695.47 | 2,297,773.59 | 1,531.85 | 3,117,326.26 | 5,416,631.70 | 578,063.77 |
| 2111 | Materiales y útiles de oficina | 6,509,639.34 | 200,000.00 | 1,613,540.80 | 5,096,098.54 | 2,092,204.94 | 1,531.85 | 2,608,119.28 | 4,701,856.07 | 394,242.47 |
| 2112 | Enseres de oficina | 958,596.93 | 24,000.00 | 84,000.00 | 898,596.93 | 205,568.65 | - | 508,206.98 | 714,775.63 | 183,821.30 |
| 2120 | Materiales y útiles de impresión y reproducción. | 566,323.77 | 90,000.00 | 135,013.00 | 521,310.77 | 122,253.99 | - | 314,671.61 | 436,925.60 | 84,385.17 |
| 2121 | Material y útiles de imprenta y reproducción | 78,000.00 | - | - | 78,000.00 | - | - | 18,978.10 | 18,978.10 | 59,021.90 |
| 2122 | Material de foto, cine y grabación. | 488,323.77 | 90,000.00 | 135,013.00 | 443,310.77 | 122,253.99 | - | 295,693.51 | 417,947.50 | 25,363.27 |
| 2140 | Materiales útiles y equipos menores de tecnologías de la in | 8,427,029.33 | 1,014,255.78 | 470,000.00 | 8,971,285.11 | 3,521,598.53 | - | 4,950,694.29 | 8,472,292.82 | 498,992.29 |
| 2141 | Materiales y útiles para el procesamiento en equipos y bien | 8,427,029.33 | 1,014,255.78 | 470,000.00 | 8,971,285.11 | 3,521,598.53 | - | 4,950,694.29 | 8,472,292.82 | 498,992.29 |
| 2150 | Material impreso e información digital. | 179,380.00 | - | - | 179,380.00 | - | - | 20,151.90 | 20,151.90 | 159,228.10 |
| 2151 | Material de información. | 179,380.00 | - | - | 179,380.00 | - | - | 20,151.90 | 20,151.90 | 159,228.10 |
| 2160 | Material de limpieza. | 1,742,463.34 | 13,540.80 | 700,000.00 | 1,056,004.14 | 125,022.98 | 99,831.50 | 681,002.60 | 905,857.08 | 150,147.06 |
| 2161 | Material y enseres de limpieza | 1,742,463.34 | 13,540.80 | 700,000.00 | 1,056,004.14 | 125,022.98 | 99,831.50 | 681,002.60 | 905,857.08 | 150,147.06 |
| 2200 | ALIMENTOS Y UTENSILIOS | 3,555,754.71 | - | 241,920.00 | 3,313,834.71 | 645,951.65 | 17,887.40 | 1,980,782.71 | 2,644,621.76 | 669,212.95 |
| 2210 | Productos alimenticios para personas. | 3,127,088.94 | - | 241,920.00 | 2,885,168.94 | 627,975.24 | 17,887.40 | 1,779,270.52 | 2,425,133.16 | 460,035.78 |
| 2211 | Productos alimenticios para personas. | 3,127,088.94 | - | 241,920.00 | 2,885,168.94 | 627,975.24 | 17,887.40 | 1,779,270.52 | 2,425,133.16 | 460,035.78 |
| 2230 | Utensilios para el servicio de alimentación. | 428,665.77 | - | - | 428,665.77 | 17,976.41 | - | 201,512.19 | 219,488.60 | 209,177.17 |
| 2231 | Utensilios para el servicio de alimentación. | 428,665.77 | - | - | 428,665.77 | 17,976.41 | - | 201,512.19 | 219,488.60 | 209,177.17 |
| 2400 | MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE I | 935,686.10 | 120,000.00 | - | 1,055,686.10 | 162,210.40 | - | 685,926.55 | 848,136.95 | 207,549.15 |
| 2460 | Material eléctrico y electrónico | 882,185.90 | 120,000.00 | - | 1,002,185.90 | 162,210.40 | - | 675,108.73 | 837,319.13 | 164,866.77 |
| 2461 | Material eléctrico y electrónico. | 882,185.90 | 120,000.00 | - | 1,002,185.90 | 162,210.40 | - | 675,108.73 | 837,319.13 | 164,866.77 |
| 2480 | Materiales complementarios | 53,500.20 | - | - | 53,500.20 | - | - | 10,817.82 | 10,817.82 | 42,682.38 |
| 2482 | Material de señalización. | 21,500.20 | - | - | 21,500.20 | - | - | 5,934.22 | 5,934.22 | 15,565.98 |
| 2483 | Arboles y plantas de ornato. | 32,000.00 | - | - | 32,000.00 | - | - | 4,883.60 | 4,883.60 | 27,116.40 |

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|---------|---|----------------|---------------|---------------|----------------|---------------|--------------|----------------|----------------|----------------|
| 2500 | PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABO | 238,000.00 | - | - | 238,000.00 | - | - | 142,875.80 | 142,875.80 | 95,124.20 |
| 2530 | Medicinas y productos farmacéuticos. | 219,000.00 | - | - | 219,000.00 | - | - | 142,875.80 | 142,875.80 | 76,124.20 |
| 2531 | Medicinas y productos farmacéuticos. | 219,000.00 | - | - | 219,000.00 | - | - | 142,875.80 | 142,875.80 | 76,124.20 |
| 2540 | Materiales, accesorios y suministros médicos. | 19,000.00 | - | - | 19,000.00 | - | - | - | - | 19,000.00 |
| 2541 | Materiales, accesorios y suministros médicos. | 19,000.00 | - | - | 19,000.00 | - | - | - | - | 19,000.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS. | 11,354,000.00 | 14,500,000.00 | 700,000.00 | 25,154,000.00 | - | - | 14,760,167.40 | 14,760,167.40 | 10,393,832.60 |
| 2610 | Combustibles, lubricantes y aditivos | 11,354,000.00 | 14,500,000.00 | 700,000.00 | 25,154,000.00 | - | - | 14,760,167.40 | 14,760,167.40 | 10,393,832.60 |
| 2611 | Combustibles, lubricantes y aditivos | 11,354,000.00 | 14,500,000.00 | 700,000.00 | 25,154,000.00 | - | - | 14,760,167.40 | 14,760,167.40 | 10,393,832.60 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y | 3,429,308.90 | 499,233.00 | - | 3,928,541.90 | - | - | 1,190,092.78 | 1,190,092.78 | 2,738,449.12 |
| 2710 | Vestuario y uniformes | 3,253,668.55 | 449,233.00 | - | 3,702,901.55 | - | - | 1,157,404.59 | 1,157,404.59 | 2,545,496.96 |
| 2711 | Vestuario y uniformes | 3,253,668.55 | 449,233.00 | - | 3,702,901.55 | - | - | 1,157,404.59 | 1,157,404.59 | 2,545,496.96 |
| 2720 | Prendas de seguridad y protección personal | 175,640.35 | 50,000.00 | - | 225,640.35 | - | - | 32,688.19 | 32,688.19 | 192,952.16 |
| 2721 | Prendas de seguridad y protección personal | 175,640.35 | 50,000.00 | - | 225,640.35 | - | - | 32,688.19 | 32,688.19 | 192,952.16 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENC | 3,651,101.50 | 690,000.00 | 586,555.78 | 3,754,545.72 | 15,265.60 | 13,316.96 | 1,242,133.21 | 1,270,715.77 | 2,483,829.95 |
| 2910 | Herramientas menores. | 178,422.60 | 150,000.00 | - | 328,422.60 | - | 7,800.00 | 111,400.93 | 119,200.93 | 209,221.67 |
| 2911 | Refacciones, accesorios y herramientas | 178,422.60 | 150,000.00 | - | 328,422.60 | - | 7,800.00 | 111,400.93 | 119,200.93 | 209,221.67 |
| 2920 | Refacciones y accesorios menores de edificios. | 378,683.00 | 170,000.00 | - | 548,683.00 | - | - | 337,559.25 | 337,559.25 | 211,123.75 |
| 2921 | Refacciones y accesorios menores de edificios. | 378,683.00 | 170,000.00 | - | 548,683.00 | - | - | 337,559.25 | 337,559.25 | 211,123.75 |
| 2930 | Refacciones y accesorios menores de mobiliario y equipo d | 27,500.00 | - | - | 27,500.00 | 15,265.60 | - | 919.99 | 16,185.59 | 11,314.41 |
| 2931 | Refacciones y accesorios menores de mobiliario y equipo d | 27,500.00 | - | - | 27,500.00 | 15,265.60 | - | 919.99 | 16,185.59 | 11,314.41 |
| 2940 | Refacciones y accesorios menores de equipo de cómputo y | 1,765,805.90 | 300,000.00 | 586,555.78 | 1,479,250.12 | - | 5,516.96 | 486,794.10 | 492,311.06 | 986,939.06 |
| 2941 | Refacciones y accesorios para equipo de cómputo. | 1,765,805.90 | 300,000.00 | 586,555.78 | 1,479,250.12 | - | 5,516.96 | 486,794.10 | 492,311.06 | 986,939.06 |
| 2960 | Refacciones y accesorios menores para equipo de transpor | 315,590.00 | - | - | 315,590.00 | - | - | 286,653.42 | 286,653.42 | 28,936.58 |
| 2961 | Refacciones y accesorios menores para equipo de transpor | 315,590.00 | - | - | 315,590.00 | - | - | 286,653.42 | 286,653.42 | 28,936.58 |
| 2970 | Refacciones y accesorios menores de equipo de defensa y | 323,000.00 | - | - | 323,000.00 | - | - | - | - | 323,000.00 |
| 2971 | Artículos para la extinción de incendios | 323,000.00 | - | - | 323,000.00 | - | - | - | - | 323,000.00 |
| 2990 | Refacciones y accesorios menores otros bienes muebles. | 662,100.00 | 70,000.00 | - | 732,100.00 | - | - | 18,805.52 | 18,805.52 | 713,294.48 |
| 2992 | Otros enseres. | 662,100.00 | 70,000.00 | - | 732,100.00 | - | - | 18,805.52 | 18,805.52 | 713,294.48 |
| 3000 | SERVICIOS GENERALES. | 345,124,110.20 | 47,052,602.06 | 32,462,447.77 | 359,714,264.49 | 42,082,247.41 | 6,427,552.73 | 210,057,725.27 | 258,567,529.41 | 101,146,739.08 |
| 3100 | SERVICIOS BASICOS | 23,783,065.00 | - | - | 23,783,065.00 | 7,064,017.82 | 0.03 | 11,015,602.81 | 18,079,620.66 | 5,703,444.34 |
| 3110 | Energía eléctrica. | 4,835,000.00 | - | - | 4,835,000.00 | - | - | 2,771,733.35 | 2,771,733.35 | 2,063,266.65 |
| 3111 | Servicio de energía eléctrica | 4,835,000.00 | - | - | 4,835,000.00 | - | - | 2,771,733.35 | 2,771,733.35 | 2,063,266.65 |

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|---------|--|----------------|---------------|---------------|----------------|---------------|------------|----------------|----------------|---------------|
| 3130 | Agua | 418,000.00 | - | - | 418,000.00 | - | - | 296,508.00 | 296,508.00 | 121,492.00 |
| 3131 | Servicio de agua | 418,000.00 | - | - | 418,000.00 | - | - | 296,508.00 | 296,508.00 | 121,492.00 |
| 3140 | Telefonia tradicional | 13,275,000.00 | - | - | 13,275,000.00 | 5,681,517.82 | 0.03 | 7,269,616.75 | 12,951,134.60 | 323,865.40 |
| 3141 | Servicio de telefonia convencional | 13,275,000.00 | - | - | 13,275,000.00 | 5,681,517.82 | 0.03 | 7,269,616.75 | 12,951,134.60 | 323,865.40 |
| 3150 | Telefonia celular | 3,303,815.00 | - | - | 3,303,815.00 | - | - | 633,352.65 | 633,352.65 | 2,670,462.35 |
| 3151 | Servicio de telefonia celular | 3,303,815.00 | - | - | 3,303,815.00 | - | - | 633,352.65 | 633,352.65 | 2,670,462.35 |
| 3160 | Servicios de telecomunicaciones y satelites | 1,795,200.00 | - | - | 1,795,200.00 | 1,382,500.00 | - | 28,052.00 | 1,410,552.00 | 384,648.00 |
| 3161 | Servicios de radiolocalización y telecomunicación | 1,795,200.00 | - | - | 1,795,200.00 | 1,382,500.00 | - | 28,052.00 | 1,410,552.00 | 384,648.00 |
| 3180 | Servicios postales y telegráficos | 156,050.00 | - | - | 156,050.00 | - | - | 16,340.06 | 16,340.06 | 139,709.94 |
| 3181 | Servicio postal y telegráfico | 156,050.00 | - | - | 156,050.00 | - | - | 16,340.06 | 16,340.06 | 139,709.94 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | 35,447,570.11 | 10,390,368.86 | 2,532,698.86 | 43,305,240.11 | 1,021,380.00 | 325,401.15 | 28,444,933.61 | 29,791,714.76 | 13,513,525.35 |
| 3220 | Arrendamiento de edificios | 31,296,800.00 | 2,699,968.86 | 2,482,698.86 | 31,514,070.00 | 1,021,380.00 | 325,401.15 | 24,837,468.48 | 26,184,249.63 | 5,329,820.37 |
| 3221 | Arrendamiento de edificios y locales | 31,296,800.00 | 2,699,968.86 | 2,482,698.86 | 31,514,070.00 | 1,021,380.00 | 325,401.15 | 24,837,468.48 | 26,184,249.63 | 5,329,820.37 |
| 3250 | Arrendamiento de equipo de transporte | 3,352,250.00 | 7,690,400.00 | - | 11,042,650.00 | - | - | 3,125,425.13 | 3,125,425.13 | 7,917,224.87 |
| 3251 | Arrendamiento de vehículos | 3,352,250.00 | 7,690,400.00 | - | 11,042,650.00 | - | - | 3,125,425.13 | 3,125,425.13 | 7,917,224.87 |
| 3260 | Arrendamiento de maquinaria, otros equipos y herramienta | 798,520.11 | - | 50,000.00 | 748,520.11 | - | - | 482,040.00 | 482,040.00 | 266,480.11 |
| 3261 | Arrendamiento de maquinaria y equipo | 798,520.11 | - | 50,000.00 | 748,520.11 | - | - | 482,040.00 | 482,040.00 | 266,480.11 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS | 163,899,101.72 | 15,481,504.17 | 23,214,598.80 | 156,166,007.09 | 20,076,836.18 | 43,614.06 | 105,829,679.30 | 125,950,129.54 | 30,215,917.55 |
| 3310 | Servicios legales, de contabilidad, auditoria y relacionados | 60,898,492.58 | 22,044.17 | 1,250,975.60 | 59,669,561.15 | 16,370,125.10 | 16,973.06 | 33,915,455.16 | 50,302,553.32 | 9,367,007.83 |
| 3311 | Asesorias asociadas a convenios o acuerdos | 60,898,492.58 | 22,044.17 | 1,250,975.60 | 59,669,561.15 | 16,370,125.10 | 16,973.06 | 33,915,455.16 | 50,302,553.32 | 9,367,007.83 |
| 3330 | Servicios de consultoria administrativa, procesos, técnica y | 5,767,200.00 | 1,700,000.00 | - | 7,467,200.00 | 175,143.33 | 26,641.00 | 4,447,841.34 | 4,649,625.67 | 2,817,574.33 |
| 3331 | Servicios informáticos | 5,767,200.00 | 1,700,000.00 | - | 7,467,200.00 | 175,143.33 | 26,641.00 | 4,447,841.34 | 4,649,625.67 | 2,817,574.33 |
| 3360 | Servicios de apoyo administrativo, traducción, fotocopiado | 94,409,369.14 | 13,759,460.00 | 21,262,980.00 | 86,905,849.14 | 2,559,924.84 | - | 66,652,841.39 | 69,212,766.23 | 17,693,082.91 |
| 3361 | Servicios de apoyo administrativo y fotocopiado | 5,341,012.00 | - | 800,000.00 | 4,541,012.00 | 2,116,682.40 | - | 2,157,173.95 | 4,273,856.35 | 267,155.65 |
| 3363 | Servicios de impresión de documentos oficiales | 89,068,357.14 | 13,759,460.00 | 20,462,980.00 | 82,364,837.14 | 443,242.44 | - | 64,495,667.44 | 64,938,909.88 | 17,425,927.26 |
| 3380 | Servicios de vigilancia | 2,824,040.00 | - | 700,603.20 | 2,123,436.80 | 971,642.91 | - | 813,541.41 | 1,785,184.32 | 338,252.48 |
| 3381 | Servicios de vigilancia | 2,824,040.00 | - | 700,603.20 | 2,123,436.80 | 971,642.91 | - | 813,541.41 | 1,785,184.32 | 338,252.48 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL | 4,987,642.72 | 500,000.00 | 481,127.60 | 5,006,515.12 | 517,824.00 | - | 3,461,482.48 | 3,979,306.48 | 1,027,208.64 |
| 3410 | Servicios financieros y bancarios | 216,000.00 | 500,000.00 | - | 716,000.00 | - | - | 666,225.89 | 666,225.89 | 49,774.11 |
| 3411 | Servicios bancarios y financieros | 216,000.00 | 500,000.00 | - | 716,000.00 | - | - | 666,225.89 | 666,225.89 | 49,774.11 |
| 3450 | Seguro de bienes patrimoniales | 2,751,662.00 | - | 481,127.60 | 2,270,534.40 | - | - | 1,574,936.59 | 1,574,936.59 | 695,597.81 |
| 3451 | Seguros y fianzas | 2,751,662.00 | - | 481,127.60 | 2,270,534.40 | - | - | 1,574,936.59 | 1,574,936.59 | 695,597.81 |

INSTITUTO ELECTORAL DEL ESTADO DE MEXICO
I.E.E.M.

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2015 AL 31 DE JULIO DE 2015

| PARTIDA | CONCEPTO | APROBADO | AMPLIACION | REDUCCION | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|---------|--|---------------|--------------|--------------|---------------|--------------|------------|---------------|---------------|---------------|
| 3470 | Fletes y maniobras | 2,019,980.72 | - | - | 2,019,980.72 | 517,824.00 | - | 1,220,320.00 | 1,738,144.00 | 281,836.72 |
| 3471 | Fletes y maniobras | 2,019,980.72 | - | - | 2,019,980.72 | 517,824.00 | - | 1,220,320.00 | 1,738,144.00 | 281,836.72 |
| 3500 | SERVICIOS DE INSTALACION, REPARACION, MANTENII | 14,301,117.60 | 1,863,000.00 | 438,300.34 | 15,725,817.26 | 2,550,566.52 | 43,268.49 | 6,527,817.21 | 9,121,652.22 | 6,604,165.04 |
| 3510 | Conservación y mantenimiento menor de inmuebles | 2,308,892.80 | 1,800,000.00 | 220,000.00 | 3,888,892.80 | - | - | 2,269,109.05 | 2,269,109.05 | 1,619,783.75 |
| 3511 | Reparación y mantenimiento de inmuebles | 340,030.00 | - | - | 340,030.00 | - | - | - | - | 340,030.00 |
| 3512 | Adaptación de locales, almacenes, bodegas y edificios | 1,968,862.80 | 1,800,000.00 | 220,000.00 | 3,548,862.80 | - | - | 2,269,109.05 | 2,269,109.05 | 1,279,753.75 |
| 3520 | Instalación, reparación y mantenimiento de mobiliario y equ | 649,500.00 | - | - | 649,500.00 | - | 9,860.00 | 64,577.20 | 74,437.20 | 575,062.80 |
| 3521 | Reparación, mantenimiento e instalación de mobiliario y eq | 649,500.00 | - | - | 649,500.00 | - | 9,860.00 | 64,577.20 | 74,437.20 | 575,062.80 |
| 3530 | Instalación, reparación y mantenimiento de equipo de cóm | 1,136,874.00 | 13,000.00 | - | 1,149,874.00 | 73,361.00 | 16,129.80 | 222,595.39 | 312,086.19 | 837,787.81 |
| 3531 | Reparación, instalación y mantenimiento de bienes informá | 1,136,874.00 | 13,000.00 | - | 1,149,874.00 | 73,361.00 | 16,129.80 | 222,595.39 | 312,086.19 | 837,787.81 |
| 3550 | Reparación y mantenimiento de equipo de transporte | 1,438,636.80 | - | - | 1,438,636.80 | - | - | 914,317.14 | 914,317.14 | 524,319.66 |
| 3551 | Reparación y mantenimiento de vehículos terrestres, a reos | 1,438,636.80 | - | - | 1,438,636.80 | - | - | 914,317.14 | 914,317.14 | 524,319.66 |
| 3570 | Instalación, reparación y mantenimiento de maquinaria, otr | 1,185,014.00 | 50,000.00 | 218,300.34 | 1,016,713.66 | 552,496.83 | - | 303,629.20 | 856,126.03 | 160,587.63 |
| 3571 | Reparación, instalación y mantenimiento de maquinana, eq | 1,185,014.00 | 50,000.00 | 218,300.34 | 1,016,713.66 | 552,496.83 | - | 303,629.20 | 856,126.03 | 160,587.63 |
| 3580 | Servicios de limpieza y manejo de desechos | 7,521,000.00 | - | - | 7,521,000.00 | 1,924,708.69 | 17,278.69 | 2,732,909.33 | 4,674,896.71 | 2,846,103.29 |
| 3581 | Servicios de lavandería, limpieza e higiene | 7,521,000.00 | - | - | 7,521,000.00 | 1,924,708.69 | 17,278.69 | 2,732,909.33 | 4,674,896.71 | 2,846,103.29 |
| 3590 | Servicios de jardinería y fumigación | 61,200.00 | - | - | 61,200.00 | - | - | 20,679.90 | 20,679.90 | 40,520.10 |
| 3591 | Servicios de fumigación | 61,200.00 | - | - | 61,200.00 | - | - | 20,679.90 | 20,679.90 | 40,520.10 |
| 3600 | SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD | 27,859,800.00 | 1,500,000.00 | 900,000.00 | 28,459,800.00 | 3,572,007.38 | 173,220.20 | 13,256,734.70 | 17,001,962.28 | 11,457,837.72 |
| 3610 | Difusión por radio, televisión y otros medios de mensajes si | 27,859,800.00 | 1,500,000.00 | 900,000.00 | 28,459,800.00 | 3,572,007.38 | 173,220.20 | 13,256,734.70 | 17,001,962.28 | 11,457,837.72 |
| 3611 | Gastos de publicidad y propaganda | 27,859,800.00 | - | 900,000.00 | 26,959,800.00 | 3,572,007.38 | 173,220.20 | 12,308,522.70 | 16,053,750.28 | 10,906,049.72 |
| 3612 | Publicaciones oficiales y de información en general para di | - | 1,500,000.00 | - | 1,500,000.00 | - | - | 948,212.00 | 948,212.00 | 551,788.00 |
| 3700 | SERVICIOS DE TRASLADO Y VIATICOS | 21,522,290.00 | 924,528.00 | 4,378,492.17 | 18,068,325.83 | - | 902.00 | 8,457,775.90 | 8,458,677.90 | 9,609,647.93 |
| 3720 | Pasajes terrestres | 12,014,520.00 | 700,000.00 | 4,193,968.00 | 8,520,552.00 | - | 902.00 | 2,737,182.42 | 2,738,084.42 | 5,782,467.58 |
| 3721 | Gastos de traslado por via terrestre | 12,014,520.00 | 700,000.00 | 4,193,968.00 | 8,520,552.00 | - | 902.00 | 2,737,182.42 | 2,738,084.42 | 5,782,467.58 |
| 3750 | Viáticos en el país | 8,302,570.00 | 164,528.00 | 184,524.17 | 8,282,573.83 | - | - | 5,405,419.00 | 5,405,419.00 | 2,877,154.83 |
| 3751 | Viáticos nacionales | 8,302,570.00 | 164,528.00 | 184,524.17 | 8,282,573.83 | - | - | 5,405,419.00 | 5,405,419.00 | 2,877,154.83 |
| 3790 | Otros servicios de traslado y hospedaje | 1,205,200.00 | 60,000.00 | - | 1,265,200.00 | - | - | 315,174.48 | 315,174.48 | 950,025.52 |
| 3791 | Otros servicios de traslado y hospedaje | 1,205,200.00 | 60,000.00 | - | 1,265,200.00 | - | - | 315,174.48 | 315,174.48 | 950,025.52 |
| 3800 | SERVICIOS OFICIALES | 13,812,712.00 | 5,532,360.00 | 217,270.00 | 19,127,802.00 | 15,660.00 | - | 5,267,281.45 | 5,282,941.45 | 13,844,860.55 |
| 3820 | Gastos de orden social y cultural | 13,812,712.00 | 5,532,360.00 | 217,270.00 | 19,127,802.00 | 15,660.00 | - | 5,267,281.45 | 5,282,941.45 | 13,844,860.55 |
| 3821 | Gastos de ceremonias oficiales y de orden social | 13,812,712.00 | 5,532,360.00 | 217,270.00 | 19,127,802.00 | 15,660.00 | - | 5,267,281.45 | 5,282,941.45 | 13,844,860.55 |

INSTITUTO ELECTORAL DEL ESTADO DE MEXICO
I.E.E.M.

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2015 AL 31 DE JULIO DE 2015

| PARTIDA | CONCEPTO | APROBADO | AMPLIACION | REDUCCION | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|---------|--|----------------|----------------|------------|----------------|----------------|--------------|----------------|----------------|--------------|
| 3900 | OTROS SERVICIOS GENERALES | 39,510,811.05 | 10,860,841.03 | 300,000.00 | 50,071,652.08 | 7,263,955.51 | 5,841,146.80 | 27,796,417.81 | 40,901,520.12 | 9,170,131.96 |
| 3920 | Impuestos y derechos. | 1,462,773.12 | - | - | 1,462,773.12 | - | - | 1,168,457.02 | 1,168,457.02 | 294,316.10 |
| 3922 | Otros impuestos y derechos. | 1,462,773.12 | - | - | 1,462,773.12 | - | - | 1,168,457.02 | 1,168,457.02 | 294,316.10 |
| 3980 | Impuesto sobre nóminas y otros que se deriven de una rela | 23,871,205.31 | - | - | 23,871,205.31 | 7,140,624.31 | 5,836,428.00 | 10,894,153.00 | 23,871,205.31 | - |
| 3982 | Impuesto sobre erogaciones por remuneraciones al trabajo | 23,871,205.31 | - | - | 23,871,205.31 | 7,140,624.31 | 5,836,428.00 | 10,894,153.00 | 23,871,205.31 | - |
| 3990 | Otros servicios generales | 14,176,832.62 | 10,860,841.03 | 300,000.00 | 24,737,673.65 | 123,331.20 | 4,718.80 | 15,733,807.79 | 15,861,857.79 | 8,875,815.86 |
| 3991 | Cuotas y suscripciones. | 301,000.00 | - | - | 301,000.00 | - | - | 47,981.00 | 47,981.00 | 253,019.00 |
| 3992 | Gastos de servicios menores. | 13,875,832.62 | 10,860,841.03 | 300,000.00 | 24,436,673.65 | 123,331.20 | 4,718.80 | 15,685,826.79 | 15,813,876.79 | 8,622,796.86 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTR | 814,467,185.85 | 500,000.00 | - | 814,967,185.85 | 208,441,991.35 | - | 600,853,578.09 | 809,295,569.44 | 5,671,616.41 |
| 4100 | TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SE | 814,467,185.85 | 500,000.00 | - | 814,967,185.85 | 208,441,991.35 | - | 600,853,578.09 | 809,295,569.44 | 5,671,616.41 |
| 4140 | Asignaciones presupuestarias a organos autonomos. | 647,910,564.73 | - | - | 647,910,564.73 | 208,441,991.35 | - | 439,468,573.38 | 647,910,564.73 | - |
| 4141 | Liberación de Recursos a entes autónomos | 647,910,564.73 | - | - | 647,910,564.73 | 208,441,991.35 | - | 439,468,573.38 | 647,910,564.73 | - |
| 4150 | Transferencias internas otorgadas a entidades paraestatale | 166,556,621.12 | 500,000.00 | - | 167,056,621.12 | - | - | 161,385,004.71 | 161,385,004.71 | 5,671,616.41 |
| 4151 | Transferencias internas otorgadas a entidades paraestatale | 166,556,621.12 | 500,000.00 | - | 167,056,621.12 | - | - | 161,385,004.71 | 161,385,004.71 | 5,671,616.41 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 6,724,925.00 | 538,308.73 | 218,308.73 | 7,044,925.00 | 231,913.01 | - | 5,506,451.23 | 5,738,364.24 | 1,306,560.76 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACION | 3,911,800.00 | 418,308.73 | 120,000.00 | 4,210,108.73 | 98,308.73 | - | 3,283,676.52 | 3,381,985.25 | 828,123.48 |
| 5110 | Muebles de oficina y estanteria | 29,800.00 | 318,308.73 | - | 348,108.73 | 98,308.73 | - | 29,643.80 | 127,952.53 | 220,156.20 |
| 5111 | Muebles y enseres. | 29,800.00 | 318,308.73 | - | 348,108.73 | 98,308.73 | - | 29,643.80 | 127,952.53 | 220,156.20 |
| 5150 | Equipo de cómputo y de tecnología de la información. | 3,331,000.00 | 100,000.00 | - | 3,431,000.00 | - | - | 3,054,042.26 | 3,054,042.26 | 376,957.74 |
| 5151 | Bienes informáticos. | 3,331,000.00 | 100,000.00 | - | 3,431,000.00 | - | - | 3,054,042.26 | 3,054,042.26 | 376,957.74 |
| 5190 | Otros mobiliarios y equipos de administración. | 551,000.00 | - | 120,000.00 | 431,000.00 | - | - | 199,990.46 | 199,990.46 | 231,009.54 |
| 5192 | Otros equipos eléctricos y electrónicos de oficina. | 551,000.00 | - | 120,000.00 | 431,000.00 | - | - | 199,990.46 | 199,990.46 | 231,009.54 |
| 5200 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | 834,000.00 | - | - | 834,000.00 | 133,604.28 | - | 551,606.71 | 685,210.99 | 148,789.01 |
| 5230 | Cámaras fotográficas y de video. | 834,000.00 | - | - | 834,000.00 | 133,604.28 | - | 551,606.71 | 685,210.99 | 148,789.01 |
| 5231 | Equipo de foto, cine y grabación. | 834,000.00 | - | - | 834,000.00 | 133,604.28 | - | 551,606.71 | 685,210.99 | 148,789.01 |
| 5400 | VEHICULOS Y EQUIPO DE TRANSPORTE | 1,939,125.00 | - | 98,308.73 | 1,840,816.27 | - | - | 1,671,168.00 | 1,671,168.00 | 169,648.27 |
| 5410 | Vehículos y equipo terrestre | 1,939,125.00 | - | 98,308.73 | 1,840,816.27 | - | - | 1,671,168.00 | 1,671,168.00 | 169,648.27 |
| 5411 | Vehículos y equipo de transporte terrestre. | 1,939,125.00 | - | 98,308.73 | 1,840,816.27 | - | - | 1,671,168.00 | 1,671,168.00 | 169,648.27 |
| 5600 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS. | 40,000.00 | 120,000.00 | - | 160,000.00 | - | - | - | - | 160,000.00 |
| 5660 | Equipos de generación eléctrica, aparatos y accesorios elé | 40,000.00 | 120,000.00 | - | 160,000.00 | - | - | - | - | 160,000.00 |
| 5661 | Equipos de generación eléctrica, aparatos y accesorios elé | 40,000.00 | 120,000.00 | - | 160,000.00 | - | - | - | - | 160,000.00 |
| 9000 | DEUDA PÚBLICA | - | 100,224,902.44 | - | 100,224,902.44 | - | - | 95,371,323.73 | 95,371,323.73 | 4,853,578.71 |

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INSTITUTO ELECTORAL DEL ESTADO DE MEXICO
 I.E.E.M.

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2015 AL 31 DE JULIO DE 2015

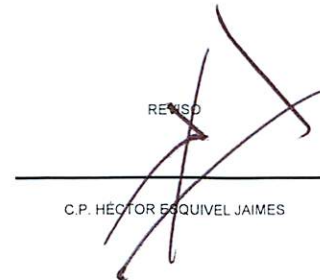
| PARTIDA | CONCEPTO | APROBADO | AMPLIACION | REDUCCION | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|----------------|--|-------------------------|-----------------------|----------------------|-------------------------|-----------------------|----------------------|-------------------------|-------------------------|-----------------------|
| 9900 | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (AI) | - | 100,224,902.44 | - | 100,224,902.44 | - | - | 95,371,323.73 | 95,371,323.73 | 4,853,578.71 |
| 9910 | ADEFAS | - | 100,224,902.44 | - | 100,224,902.44 | - | - | 95,371,323.73 | 95,371,323.73 | 4,853,578.71 |
| 9911 | Por el ejercicio inmediato anterior | - | 79,084,243.14 | - | 79,084,243.14 | - | - | 74,230,664.43 | 74,230,664.43 | 4,853,578.71 |
| 9912 | Por ejercicios anteriores | - | 21,140,659.30 | - | 21,140,659.30 | - | - | 21,140,659.30 | 21,140,659.30 | - |
| TOTALES | | 1,995,214,089.00 | 288,777,489.37 | 82,841,940.37 | 2,201,149,638.00 | 519,901,786.19 | 10,059,691.61 | 1,537,760,593.00 | 2,067,722,070.80 | 133,427,567.20 |

ELABORÓ



LCPYAD MIGUEL ÁNGEL FERNANDEZ REBOLLAR

REVISÓ



C.P. HÉCTOR ESQUIVEL JAIMES

AUTORIZÓ



LIC. JOSÉ MONDRAGÓN PEDRERO