



PARTIDA	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	PAGADO	EJERCIDO	POR EJERCER
1000	SERVICIOS PERSONALES	191,094,813.33	313,659,938.24	73,239,419.96	431,515,331.61	4,330,342.19	390,680,000.92	395,010,343.11	36,504,988.50
1100	REMUNERACIONES AL PERSONAL	70,000,000.00	35,909,717.27	13,421,654.91	92,488,062.36	-	89,735,089.32	2,752,973.04	-
1110	Dietas	-	-	-	5,925,000.00	-	5,878,125.00	46,875.00	-
1111	Dietas	-	-	-	5,925,000.00	-	5,878,125.00	46,875.00	-
1130	Sueldos base al personal permanente	70,000,000.00	29,984,717.27	13,421,654.91	86,563,062.36	-	83,856,964.32	2,706,098.04	-
1131	Sueldo base	70,000,000.00	29,984,717.27	13,421,654.91	86,563,062.36	-	83,856,964.32	2,706,098.04	-
1200	REMUNERACIONES AL PERSONAL	1,276,800.00	71,874,577.01	6,100,000.00	65,774,577.01	-	61,129,871.13	4,644,705.88	-
1220	Sueldos base al personal eventual	-	71,874,577.01	6,100,000.00	65,774,577.01	-	61,129,871.13	4,644,705.88	-
1222	Sueldos y salarios compensados al per	-	71,874,577.01	6,100,000.00	65,774,577.01	-	61,129,871.13	4,644,705.88	-
1230	Reintegraciones por servicios de caracte	1,276,800.00	-	-	1,276,800.00	-	816,623.40	460,176.60	-
1231	Compensacion por servicio social	1,276,800.00	-	-	1,276,800.00	-	816,623.40	460,176.60	-
1300	REMUNERACIONES ADICIONALES	75,313,687.17	163,514,732.42	44,454,961.81	194,373,457.78	-	177,156,890.75	17,216,567.03	-
1310	Primas por anos de servicio efectivos I	11,413,571.04	-	10,663,571.04	750,000.00	-	624,649.02	125,350.98	-
1311	Primas por anos de servicio	11,413,571.04	-	10,663,571.04	750,000.00	-	624,649.02	125,350.98	-
1320	Primas de vacaciones, dominical y gra	29,173,640.31	22,645,284.97	46,228,530.99	46,228,530.99	-	40,827,342.59	5,401,188.40	-
1321	Prima vacacional	2,939,094.64	7,487,404.49	10,426,499.13	14,739,492.65	-	13,570,489.14	1,199,003.51	-
1322	Aguinaldo	26,234,545.67	5,590,394.29	20,644,151.38	15,157,880.48	-	20,117,979.47	526,171.91	-
1323	Aguinaldo de eventuales	15,157,880.48	140,869,447.45	28,200,996.48	147,394,926.79	-	135,704,899.14	11,690,027.65	-
1340	Compensaciones	34,726,475.82	51,905,034.41	13,000,000.00	38,905,034.41	-	35,040,470.96	3,864,563.45	-
1341	Compensacion	34,726,475.82	51,905,034.41	13,000,000.00	38,905,034.41	-	35,040,470.96	3,864,563.45	-
1342	Compensacion por servicios especiales	-	88,144,413.05	14,480,000.00	73,664,413.05	-	73,188,300.33	476,112.72	-
1345	Gratificacion	-	88,144,413.05	14,480,000.00	73,664,413.05	-	73,188,300.33	476,112.72	-
1346	Gratificacion por convenio	-	780,000.00	-	780,000.00	-	657,477.35	122,522.65	-
1400	SEGURIDAD SOCIAL	41,360,253.52	13,630,263.52	9,098,020.92	45,892,496.12	4,330,342.19	36,510,946.08	5,051,207.85	-
1410	Aportaciones de seguridad social	38,860,253.52	13,280,263.52	9,098,020.92	43,042,496.12	3,818,006.63	34,803,773.63	4,420,715.86	-
1412	Cuotas de servicio de salud	18,177,684.36	6,070,082.06	4,259,693.04	19,988,073.38	1,835,766.02	16,903,844.76	1,248,462.60	-
1413	Cuotas al Sistema Solidario de Reparat	13,487,841.72	4,504,000.89	3,160,692.12	14,831,150.49	1,362,137.46	12,542,649.91	926,363.12	-
1414	Cuotas del Sistema de Capitalizacion I	3,362,871.60	1,122,965.20	788,043.24	3,697,793.56	229,683.24	2,007,146.90	1,690,646.66	-
1415	Aportaciones para financiar los gastos	1,590,547.44	831,132.19	372,723.24	2,048,956.39	182,060.76	1,813,004.92	53,890.71	-
1416	Riesgo de trabajo	2,241,308.40	752,083.18	2,476,522.30	2,083,591.15	-	1,766,810.38	1,975,169.53	-
1440	Aportaciones para seguros	2,500,000.00	350,000.00	2,850,000.00	512,335.56	-	1,707,172.45	2,219,508.01	-
1441	Seguros y fianzas	2,500,000.00	350,000.00	2,850,000.00	512,335.56	-	1,707,172.45	2,219,508.01	-

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PARTIDA	C O N C E P T O	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
1500	OTRAS PRESTACIONES SOCIALES	3 144,072.64	-	164,782.32	31,709,938.34	25,330,580.24	25,330,580.24	25,330,580.24	6,379,358.10
1510	Cuotas para el fondo de ahorro y fondo	2,500,000.00	-	-	2,500,000.00	1,065,630.68	1,065,630.68	1,065,630.68	1,434,369.32
1512	Seguro de separacion individualizado	2,500,000.00	-	-	2,500,000.00	1,065,630.68	1,065,630.68	1,065,630.68	1,434,369.32
1520	Indemnizaciones	-	-	-	28,000,000.04	-	-	-	4,603,183.67
1522	Liquidaciones por indemnizaciones, pc	-	-	-	28,000,000.04	-	-	-	4,603,183.67
1590	Otras prestaciones sociales y economi	644,072.64	730,647.98	164,782.32	1,209,938.30	868,133.19	868,133.19	868,133.19	341,805.11
1595	Despensa	644,072.64	730,647.98	164,782.32	1,209,938.30	868,133.19	868,133.19	868,133.19	341,805.11
2000	MATERIALES Y SUMINISTROS	18,074,586.50	13,545,679.92	8,340,146.63	23,280,119.79	2,672,227.32	11,282,785.44	13,955,012.76	9,325,107.03
2100	MATERIALES DE ADMINISTRACION	8,192,362.45	2,049,851.55	3,081,198.32	7,161,015.68	805,809.97	4,663,338.93	5,489,148.90	1,671,866.78
2110	Materiales, utiles y equipos menores d	1,049,869.51	1,535,951.55	57,032.00	2,528,789.06	336,352.10	1,713,356.75	2,049,708.85	479,080.21
2111	Materiales y utiles de oficina	921,716.20	1,481,938.75	57,032.00	2,346,621.95	327,325.23	1,586,872.69	1,914,197.92	432,424.03
2112	Enseres de oficina	128,154.31	54,012.80	-	182,167.11	9,026.87	126,484.06	135,510.93	46,656.18
2120	Materiales y utiles de impresion y repr	621,456.07	104,000.00	177,816.00	547,639.07	27,988.30	371,564.97	399,553.27	148,085.80
2121	Materiales y utiles de imprenta y reprodu	49,025.57	24,000.00	15,000.00	58,025.57	-	44,718.59	44,718.59	13,306.98
2122	Materiales de foto, cine y grabacion	572,429.50	80,000.00	162,816.00	489,613.50	27,988.30	326,846.38	354,834.68	134,778.82
2140	Materiales utiles y equipos menores de	5,981,199.95	85,500.00	2,659,025.32	3,407,674.63	439,653.17	2,035,342.14	2,474,995.31	932,679.32
2141	Materiales y utiles para el procesamier	5,981,199.95	85,500.00	2,659,025.32	3,407,674.63	439,653.17	2,035,342.14	2,474,995.31	932,679.32
2150	Materiales impresos e informacion digital	418,825.00	24,400.00	185,825.00	257,400.00	-	211,703.10	211,703.10	45,696.90
2151	Materiales de informacion	418,825.00	24,400.00	185,825.00	257,400.00	-	211,703.10	211,703.10	45,696.90
2160	Materiales de limpieza	121,012.92	300,000.00	1,500.00	419,512.92	1,816.40	353,188.37	353,188.37	66,324.55
2161	Materiales y enseres de limpieza	121,012.92	300,000.00	1,500.00	419,512.92	1,816.40	353,188.37	353,188.37	66,324.55
2200	ALIMENTOS Y UTENSILIOS	962,404.67	665,300.00	24,469.06	1,603,235.61	106,944.08	1,466,629.45	1,253,573.53	349,662.08
2210	Productos alimenticios para personas.	937,821.21	590,300.00	24,469.06	1,503,652.15	106,722.20	1,084,836.03	1,191,558.23	312,093.92
2211	Productos alimenticios para personas	937,821.21	590,300.00	24,469.06	1,503,652.15	106,722.20	1,084,836.03	1,191,558.23	312,093.92
2230	Utensilios para el servicio de alimentac	24,583.46	75,000.00	-	99,583.46	221.88	61,793.42	62,015.30	37,568.16
2231	Utensilios para el servicio de alimentac	24,583.46	75,000.00	-	99,583.46	221.88	61,793.42	62,015.30	37,568.16
2400	MATERIALES Y ARTICULOS DE CON	824,420.16	136,000.00	-	960,420.16	-	286,508.94	286,508.94	673,911.22
2460	Materiales electricos y electronico	804,420.16	20,000.00	-	824,420.16	-	257,787.34	257,787.34	566,632.82
2461	Materiales electricos y electronico	804,420.16	20,000.00	-	824,420.16	-	257,787.34	257,787.34	566,632.82
2480	Materiales complementarios	20,000.00	116,000.00	-	136,000.00	-	28,721.60	28,721.60	107,278.40
2483	arboles y plantas de ornato	20,000.00	116,000.00	-	136,000.00	-	28,721.60	28,721.60	87,278.40

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AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2014 AL 31 DE DICIEMBRE DE 2014

PARTIDA	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
2500	MEDICINAS Y PRODUCTOS FARMACUTICOS	145,000.00	-	-	220,000.00	-	-	133,266.29	133,266.29	86,852.67
2531	MEDICINAS Y PRODUCTOS FARMACUTICOS	145,000.00	-	-	220,000.00	-	-	133,266.29	133,266.29	86,733.71
2540	MATERIALES, ACCESORIOS Y SUMINISTROS	118.96	-	-	118.96	-	-	-	-	118.96
2541	MATERIALES, ACCESORIOS Y SUMINISTROS	118.96	-	-	118.96	-	-	-	-	118.96
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	-	-	-	3,000,000.00	-	-	2,999,984.67	2,999,984.67	15.33
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	-	-	-	3,000,000.00	-	-	2,999,984.67	2,999,984.67	15.33
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	-	-	-	3,000,000.00	-	-	2,999,984.67	2,999,984.67	15.33
2700	VESTUARIO, BLANCOS, PRENDAS Y	5,153,265.69	5,324,128.00	4,290,438.17	6,182,455.52	-	20,888.16	590,405.20	611,293.36	5,671,162.16
2710	VESTUARIO Y UNIFORMES	4,984,910.60	5,308,478.00	4,290,438.17	6,002,950.43	-	16,176.24	493,135.81	509,312.05	5,493,638.38
2711	VESTUARIO Y UNIFORMES	4,984,910.60	5,308,478.00	4,290,438.17	6,002,950.43	-	16,176.24	493,135.81	509,312.05	5,493,638.38
2721	PRENDAS DE SEGURIDAD Y PROTECCION PE	168,355.09	15,650.00	4,500.00	179,505.09	-	-	97,269.39	101,981.31	77,523.78
2722	PRENDAS DE SEGURIDAD Y PROTECCION PE	168,355.09	15,650.00	4,500.00	179,505.09	-	-	97,269.39	101,981.31	77,523.78
2900	HERRAMIENTAS, REFACCIONES Y	2,797,014.57	2,295,400.37	939,541.08	4,152,873.86	-	1,738,585.11	1,442,661.96	3,181,237.07	971,636.79
2911	HERRAMIENTAS, ACCESORIOS Y HERRAMIE	357,364.46	104,550.37	97,134.08	364,780.75	-	34,634.50	51,331.50	85,966.00	278,814.75
2911	HERRAMIENTAS, ACCESORIOS Y HERRAMIE	357,364.46	104,550.37	97,134.08	364,780.75	-	34,634.50	51,331.50	85,966.00	278,814.75
2920	REFACCIONES Y ACCESORIOS MENORES DE	736,800.00	200.00	237,500.00	499,500.00	-	1,447.01	324,192.07	325,639.08	173,860.92
2921	REFACCIONES Y ACCESORIOS MENORES DE	736,800.00	200.00	237,500.00	499,500.00	-	1,447.01	324,192.07	325,639.08	173,860.92
2930	REFACCIONES Y ACCESORIOS MENORES DE	90,110.00	-	-	90,110.00	-	-	64,864.89	64,864.89	25,245.11
2931	REFACCIONES Y ACCESORIOS MENORES DE	90,110.00	-	-	90,110.00	-	-	64,864.89	64,864.89	25,245.11
2940	REFACCIONES Y ACCESORIOS MENORES DE	932,007.00	1,154,450.00	527,907.00	1,558,550.00	-	546,595.10	676,180.37	1,222,775.47	335,774.53
2941	REFACCIONES Y ACCESORIOS MENORES DE	932,007.00	1,154,450.00	527,907.00	1,558,550.00	-	546,595.10	676,180.37	1,222,775.47	335,774.53
2960	REFACCIONES Y ACCESORIOS MENORES PAI	69,275.00	152,700.00	-	221,975.00	-	-	203,449.91	203,449.91	18,525.09
2961	REFACCIONES Y ACCESORIOS MENORES PAI	69,275.00	152,700.00	-	221,975.00	-	-	203,449.91	203,449.91	18,525.09
2970	REFACCIONES Y ACCESORIOS MENORES DE	301,080.00	-	-	301,080.00	-	-	77,940.87	77,940.87	54,559.13
2971	REFACCIONES Y ACCESORIOS MENORES DE	301,080.00	-	-	301,080.00	-	-	77,940.87	77,940.87	54,559.13
2971	ARTICULOS PARA LA EXTINGUICION DE INCENDIOS	301,080.00	-	-	301,080.00	-	-	77,940.87	77,940.87	54,559.13
2990	OTROS ENERGES	310,378.11	883,500.00	77,000.00	1,116,878.11	-	168,580.00	44,692.35	1,032,020.85	84,857.26
2992	OTROS ENERGES	310,378.11	883,500.00	77,000.00	1,116,878.11	-	168,580.00	44,692.35	1,032,020.85	84,857.26
3000	SERVICIOS GENERALES	117,594,935.09	125,120,056.85	59,428,467.16	183,286,524.78	-	19,820,942.56	106,374,083.87	126,195,026.43	57,091,498.35
3000	SERVICIOS GENERALES	117,594,935.09	125,120,056.85	59,428,467.16	183,286,524.78	-	19,820,942.56	106,374,083.87	126,195,026.43	57,091,498.35
3100	SERVICIOS BASICOS	9,012,875.18	7,617,628.77	1,833,711.77	14,796,792.18	-	4,288,675.35	8,769,147.66	13,057,823.01	1,738,969.17
3110	ENERGIA ELCTRICA	2,921,292.00	2,644,961.77	1,773,711.77	3,792,542.00	-	255,578.00	2,432,503.00	2,688,081.00	1,104,461.00
3111	SERVICIO DE ENERGIA ELCTRICA	2,921,292.00	2,644,961.77	1,773,711.77	3,792,542.00	-	255,578.00	2,432,503.00	2,688,081.00	1,104,461.00

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AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2014 AL 31 DE DICIEMBRE DE 2014

PARTIDA	C O N C E P T O	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
3130	Agua	346,160.00	65,997.00	60,000.00	352,157.00	66,635.00	283,739.00	350,374.00	1,783.00
3131	Servicio de agua	346,160.00	65,997.00	60,000.00	352,157.00	66,635.00	283,739.00	350,374.00	1,783.00
3140	Telefono tradicional	3,460,000.00	3,823,200.00	-	7,283,200.00	2,927,106.54	4,296,625.21	7,223,731.75	59,468.25
3141	Servicio de telefonia convencional	3,460,000.00	3,823,200.00	-	7,283,200.00	2,927,106.54	4,296,625.21	7,223,731.75	59,468.25
3150	Telefono celular	776,600.62	34,970.00	-	811,570.62	30,000.00	493,044.65	523,044.65	288,525.97
3151	Servicio de telefonia celular	776,600.62	34,970.00	-	811,570.62	30,000.00	493,044.65	523,044.65	288,525.97
3160	Servicios de telecomunicaciones y sat	1,435,966.00	998,500.00	-	2,434,466.00	1,009,355.81	1,178,026.44	2,187,382.25	247,103.75
3161	Servicios de radiocalificacion y telecom	1,435,966.00	998,500.00	-	2,434,466.00	1,009,355.81	1,178,026.44	2,187,382.25	247,103.75
3180	Servicios postales y telegraficos	72,836.56	50,000.00	-	122,836.56	85,209.36	85,209.36	85,209.36	37,627.20
3181	Servicio postal y telegrafico	72,836.56	50,000.00	-	122,836.56	85,209.36	85,209.36	85,209.36	37,627.20
3200	SERVICIOS DE ARRENDAMIENTO	3,357,750.00	10,406,417.30	602,132.00	13,162,035.30	606,007.40	12,045,606.77	12,651,614.17	510,421.13
3220	Arrendamiento de edificios	3,009,750.00	10,206,417.30	422,760.00	12,793,407.30	499,361.40	11,929,253.17	12,428,614.57	364,792.73
3221	Arrendamiento de edificios y locales	3,009,750.00	10,206,417.30	422,760.00	12,793,407.30	499,361.40	11,929,253.17	12,428,614.57	364,792.73
3250	Arrendamiento de equipo de transport	288,000.00	179,372.00	-	108,628.00	108,628.00	108,628.00	108,628.00	-
3251	Arrendamiento de vehiculos	288,000.00	179,372.00	-	108,628.00	108,628.00	108,628.00	108,628.00	-
3260	Arrendamiento de maquinaria, otros eq	60,000.00	200,000.00	-	260,000.00	106,646.00	7,725.60	114,371.60	145,628.40
3261	Arrendamiento de maquinaria y equipoc	60,000.00	200,000.00	-	260,000.00	106,646.00	7,725.60	114,371.60	145,628.40
3300	SERVICIOS PROFESIONALES, CIEN	55,018,664.27	67,374,881.96	31,524,157.65	90,869,388.58	3,565,852.20	46,342,576.33	49,908,428.53	40,960,960.05
3303	SERVICIOS LEGALES, de contabilidad, aud	18,804,598.04	29,413,646.40	2,214,083.61	46,004,160.83	1,253,883.70	37,729,058.26	38,982,941.96	7,021,218.87
3310	Asesorias asociadas a convenios o ac	18,804,598.04	29,413,646.40	2,214,083.61	46,004,160.83	1,253,883.70	37,729,058.26	38,982,941.96	7,021,218.87
3330	Servicios de consultoria administrativa	5,929,500.00	3,283,600.00	3,188,250.00	6,024,850.00	882,254.84	3,741,435.29	4,623,690.13	1,401,159.87
3331	Servicios informaticos	5,929,500.00	3,283,600.00	3,188,250.00	6,024,850.00	882,254.84	3,741,435.29	4,623,690.13	1,401,159.87
3350	Servicios de investigacion cientifica y c	-	-	-	-	-	-	-	-
3351	Servicios de investigacion cientifica y c	-	-	-	-	-	-	-	-
3360	Servicios de apoyo administrativo, trad	30,284,566.23	32,475,035.56	26,121,824.04	36,637,777.75	1,174,049.66	3,508,955.47	4,683,005.13	31,954,772.62
3361	Servicios de apoyo administrativo y fot	981,410.00	1,692,000.00	3,440.00	2,669,970.00	923,972.46	1,497,791.60	2,421,764.06	248,205.94
3363	Servicios de impresion de documentos	29,303,156.23	30,783,035.56	26,118,384.04	33,967,807.75	2,011,163.87	2,261,241.07	31,706,566.68	31,706,566.68
3381	Servicios de vigilancia	-	2,202,600.00	-	2,202,600.00	255,664.00	1,363,127.31	1,618,791.31	583,808.69
3400	SERVICIOS FINANCIEROS, BANCAR	4,808,275.00	1,747,206.00	2,263,269.71	4,292,211.29	1,221,574.44	2,507,472.06	3,729,046.50	563,164.79
3410	Servicios financieros y bancarios	59,760.00	200,000.00	-	259,760.00	-	132,338.60	132,338.60	127,421.40
3411	Servicios bancarios y financieros	59,760.00	200,000.00	-	259,760.00	-	132,338.60	132,338.60	127,421.40

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INSTITUTO ELECTORAL DEL ESTADO DE MEXICO
I.E.E.M.

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2014 AL 31 DE DICIEMBRE DE 2014

PARTIDA	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
3450	Seguro de bienes patrimoniales.	3,388,515.00	187,206.00	903,269.71	2,672,451.29	-	563,914.44	1,708,502.39	2,272,416.83	400,034.46
3451	Seguros y fianzas.	3,388,515.00	187,206.00	903,269.71	2,672,451.29	-	563,914.44	1,708,502.39	2,272,416.83	400,034.46
3470	Fletes y maniobras.	1,360,000.00	1,360,000.00	1,360,000.00	1,360,000.00	-	657,660.00	666,631.07	1,324,291.07	35,708.93
3471	Fletes y maniobras.	1,360,000.00	1,360,000.00	1,360,000.00	1,360,000.00	-	657,660.00	666,631.07	1,324,291.07	35,708.93
3500	SERVICIOS DE INSTALACION, REPA	8,409,489.00	12,392,079.90	6,125,966.27	14,675,602.63	-	1,545,145.06	6,904,890.21	8,450,035.27	6,225,567.36
3510	Conservacion y mantenimiento menor	2,484,600.00	5,957,510.19	4,123,477.31	4,318,632.88	-	57,791.20	1,046,485.61	1,104,276.81	3,214,356.07
3511	Reparacion y mantenimiento de inmue	1,192,520.00	367,830.19	876,630.19	683,720.00	-	-	85,937.07	85,937.07	597,782.93
3512	Adaptacion de locales, almacenes, box	1,292,080.00	5,589,680.00	3,246,847.12	3,634,912.88	-	57,791.20	960,548.54	1,018,339.74	2,616,573.14
3520	Instalacion, reparacion y mantenimient	831,000.00	356,000.00	542,839.36	644,160.64	-	19,395.20	393,035.04	412,430.24	231,730.40
3521	Reparacion, mantenimiento e instalaci	831,000.00	356,000.00	542,839.36	644,160.64	-	19,395.20	393,035.04	412,430.24	231,730.40
3530	Instalacion, reparacion y mantenimient	998,992.00	36,000.00	-	1,034,992.00	-	91,764.34	677,637.74	769,402.08	265,589.92
3531	Reparacion, instalacion y mantenimien	998,992.00	36,000.00	-	1,034,992.00	-	91,764.34	677,637.74	769,402.08	265,589.92
3550	Reparacion y mantenimiento de equip	1,202,087.00	80,000.00	428,345.60	853,741.40	-	9,110.57	835,208.06	844,318.63	9,422.77
3551	Reparacion y mantenimiento de vehicu	1,202,087.00	80,000.00	428,345.60	853,741.40	-	9,110.57	835,208.06	844,318.63	9,422.77
3570	Instalacion, reparacion y mantenimient	2,771,810.00	1,848,000.00	1,031,304.00	3,588,506.00	-	1,082,309.75	1,169,787.76	2,252,097.51	1,336,408.49
3571	Reparacion, instalacion y mantenimien	2,771,810.00	1,848,000.00	1,031,304.00	3,588,506.00	-	1,082,309.75	1,169,787.76	2,252,097.51	1,336,408.49
3580	Servicios de limpieza y manejo de des	22,000.00	4,114,569.71	-	4,136,569.71	-	280,350.00	2,727,921.71	3,008,271.71	1,128,298.00
3581	Servicios de lavanderia, limpieza e hig	22,000.00	4,114,569.71	-	4,136,569.71	-	280,350.00	2,727,921.71	3,008,271.71	1,128,298.00
3590	Servicios de jardineria y fumigacion.	99,000.00	-	-	99,000.00	-	4,424.00	54,814.29	59,238.29	39,761.71
3591	Servicios de fumigacion.	99,000.00	-	-	99,000.00	-	4,424.00	54,814.29	59,238.29	39,761.71
3600	SERVICIOS DE COMUNICACION SO	10,140,000.00	14,575,469.87	9,731,000.00	14,984,469.87	-	5,715,308.91	9,083,174.61	14,798,483.52	185,986.35
3610	Difusion por radio, television y otros m	10,140,000.00	14,575,469.87	9,731,000.00	14,984,469.87	-	5,715,308.91	9,083,174.61	14,798,483.52	185,986.35
3611	Gastos de publicidad y propaganda.	10,140,000.00	14,575,469.87	9,731,000.00	14,984,469.87	-	5,715,308.91	9,083,174.61	14,798,483.52	185,986.35
3700	SERVICIOS DE TRASLADO Y ViaTIC	7,706,250.00	4,074,968.90	5,360,929.80	6,420,289.10	-	41,806.97	2,779,362.99	2,821,169.96	3,599,119.14
3720	Pasajes terrestres.	1,977,960.00	2,113,458.90	1,087,099.80	3,004,319.10	-	12,855.00	1,264,923.05	1,277,778.05	1,726,541.05
3721	Gastos de traslado por via terrestre.	1,977,960.00	2,113,458.90	1,087,099.80	3,004,319.10	-	12,855.00	1,264,923.05	1,277,778.05	1,726,541.05
3750	Vi ticos en el pais.	3,321,570.00	1,840,830.00	2,105,630.00	3,056,770.00	-	-	1,229,956.00	1,229,956.00	1,826,814.00
3751	Vi ticos nacionales.	3,321,570.00	1,840,830.00	2,105,630.00	3,056,770.00	-	-	1,229,956.00	1,229,956.00	1,826,814.00
3790	Otros servicios de traslado y hospedaj	2,406,720.00	120,680.00	2,168,200.00	359,200.00	-	28,951.97	284,483.94	313,435.91	45,764.09
3791	Otros servicios de traslado y hospedaj	2,406,720.00	120,680.00	2,168,200.00	359,200.00	-	28,951.97	284,483.94	313,435.91	45,764.09
3800	SERVICIOS OFICIALES.	4,837,714.24	2,164,975.95	1,151,191.28	5,851,498.91	-	202,429.00	4,500,253.46	4,702,682.46	1,148,816.45
3820	Gastos de orden social y cultural.	4,837,714.24	2,164,975.95	1,151,191.28	5,851,498.91	-	202,429.00	4,500,253.46	4,702,682.46	1,148,816.45



INSTITUTO ELECTORAL DEL ESTADO DE MEXICO
I.E.E.M.

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2014 AL 31 DE DICIEMBRE DE 2014

PARTIDA	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
3821	Gastos de ceremonias oficiales y de or	4,837,714.24	2,164,975.95	1,151,191.28	5,851,498.91	-	202,429.00	4,500,253.46	4,702,682.46	1,148,816.45
3900	OTROS SERVICIOS GENERALES	14,303,917.40	4,766,428.20	836,108.68	18,234,236.92	-	2,634,143.23	13,441,599.78	16,075,743.01	2,158,493.91
3920	Impuestos y derechos	503,212.00	725,617.68	704.00	1,228,125.68	-	-	1,102,328.30	1,102,328.30	125,797.38
3922	Otros impuestos y derechos	503,212.00	725,617.68	704.00	1,228,125.68	-	-	1,102,328.30	1,102,328.30	125,797.38
3980	IMPUESTO SOBRE NOMINAS Y OTR	9,437,134.44	2,545,431.80	319,381.08	11,663,185.16	-	2,364,353.00	8,926,037.00	11,290,390.00	372,795.16
3982	Impuesto sobre erogaciones por remui	9,437,134.44	2,545,431.80	319,381.08	11,663,185.16	-	2,364,353.00	8,926,037.00	11,290,390.00	372,795.16
3990	Otros servicios generales	4,363,570.96	1,495,378.72	516,023.60	5,342,926.08	-	269,790.23	3,413,234.48	3,683,024.71	1,659,901.37
3991	Cuotas y suscripciones	270,000.00	3,500.00	-	273,500.00	-	-	135,624.00	135,624.00	137,876.00
3992	Gastos de servicios menores	4,093,570.96	1,491,878.72	516,023.60	5,069,426.08	-	269,790.23	3,277,610.48	3,547,400.71	1,522,025.37
4000	TRANSFERENCIAS, ASIGNACIONES	297,948,021.08	5,025,400.60	-	302,973,421.68	-	-	302,973,421.29	302,973,421.29	0.39
4100	TRANSFERENCIAS INTERNAS Y ASI	297,948,021.08	5,025,400.60	-	302,973,421.68	-	-	302,973,421.29	302,973,421.29	0.39
4140	Asignaciones presupuestarias a organ	297,948,021.08	5,025,400.60	-	302,973,421.68	-	-	302,973,421.29	302,973,421.29	0.39
4141	Liberacion de recursos a entes auto	297,948,021.08	5,025,400.60	-	302,973,421.68	-	-	302,973,421.29	302,973,421.29	0.39
5000	BIENES MUEBLES, INMUEBLES E IN	15,632,644.00	28,829,300.00	10,248,118.20	34,213,825.80	-	12,198,970.51	19,928,000.32	32,126,970.83	2,086,854.97
5100	MOBILIARIO Y EQUIPO DE ADMINIS	11,868,900.00	13,448,900.00	9,017,197.20	16,300,602.80	-	10,988,322.79	3,485,962.70	14,474,285.49	1,826,317.31
5110	Muebles de oficina y estanteria	1,071,000.00	3,550,000.00	750,000.00	3,871,000.00	-	3,500,000.00	155,056.43	3,655,056.43	215,943.57
5111	Muebles y enseres	1,071,000.00	3,550,000.00	750,000.00	3,871,000.00	-	3,500,000.00	155,056.43	3,655,056.43	215,943.57
5150	Equipo de computo y de tecnologia de	10,587,900.00	9,898,900.00	8,111,432.20	12,375,367.80	-	7,488,322.79	3,305,097.73	10,793,420.52	1,581,947.28
5151	Bienes inform ticos	10,587,900.00	9,898,900.00	8,111,432.20	12,375,367.80	-	7,488,322.79	3,305,097.73	10,793,420.52	1,581,947.28
5190	Otros mobiliarios y equipos de adminis	210,000.00	-	155,765.00	54,235.00	-	-	25,808.54	25,808.54	28,426.46
5192	Otros equipos electricos y electronicos	210,000.00	-	155,765.00	54,235.00	-	-	25,808.54	25,808.54	28,426.46
5200	MOBILIARIO Y EQUIPO EDUCACION	1,461,144.00	1,466,000.00	1,180,921.00	1,746,223.00	-	1,210,647.72	315,537.62	1,526,185.34	220,037.66
5230	C maras fotograf icas y de video	1,461,144.00	1,466,000.00	1,180,921.00	1,746,223.00	-	1,210,647.72	315,537.62	1,526,185.34	220,037.66
5231	Equipo de foto, cine y grabacion	1,461,144.00	1,466,000.00	1,180,921.00	1,746,223.00	-	1,210,647.72	315,537.62	1,526,185.34	220,037.66
5400	VEHICULOS Y EQUIPO DE TRANSPC	2,238,600.00	13,874,400.00	-	16,113,000.00	-	-	16,113,000.00	16,113,000.00	-
5410	Vehiculos y equipo terrestre	2,238,600.00	13,874,400.00	-	16,113,000.00	-	-	16,113,000.00	16,113,000.00	-
5411	Vehiculos y equipo de transporte terre	2,238,600.00	13,874,400.00	-	16,113,000.00	-	-	16,113,000.00	16,113,000.00	-
5600	MAQUINARIA, OTROS EQUIPOS Y H	64,000.00	40,000.00	50,000.00	54,000.00	-	-	13,500.00	13,500.00	40,500.00
5650	Equipo de comunicacion y telecomunic	40,000.00	10,000.00	50,000.00	-	-	-	-	-	-
5651	Equipo y aparatos para comunicacion	40,000.00	10,000.00	50,000.00	-	-	-	-	-	-
5660	Equipos de generacion el,ctrica, apara	24,000.00	30,000.00	-	54,000.00	-	-	13,500.00	13,500.00	40,500.00
5661	Equipos de generacion el,ctrica, apara	24,000.00	30,000.00	-	54,000.00	-	-	13,500.00	13,500.00	40,500.00

INSTITUTO ELECTORAL DEL ESTADO DE MEXICO

I.E.M.

AVANCE PRESUPUESTAL DE EGRESOS PRELIMINAR DEL 01 DE ENERO DE 2014 AL 31 DE DICIEMBRE DE 2014



PARTIDA	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
9000	DEUDA PUBLICA	-	38,700,867.62	-	38,700,867.62	-	-	17,560,208.32	17,560,208.32	21,140,659.30
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	-	38,700,867.62	-	38,700,867.62	-	-	17,560,208.32	17,560,208.32	21,140,659.30
9910	ADEFAS	-	38,700,867.62	-	38,700,867.62	-	-	17,560,208.32	17,560,208.32	21,140,659.30
9911	Por el ejercicio inmediato anterior	-	34,112,957.18	-	34,112,957.18	-	-	12,972,297.88	12,972,297.88	21,140,659.30
9912	Por ejercicios anteriores	-	4,587,910.44	-	4,587,910.44	-	-	4,587,910.44	4,587,910.44	-
TOTAL		640,345,000.00	524,881,243.23	151,256,151.95	1,013,970,091.28	39,022,482.58	848,798,500.16	887,820,982.74	126,149,108.54	

ELABORO

LCPYAD MIGUEL ANGEL FERNANDEZ REBOLLAR

REVISO

C.P. HECTOR ESQUIVEL JAIMES

AUTORIZO

LIC. JOSE MONDRAGON FEDRERO