

INSTITUTO ELECTORAL DEL ESTADO DE MEXICO

IEEM

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2016 AL 30 DE SEPTIEMBRE DE 2016

PARTIDA	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
1000	SERVICIOS PERSONALES	265,980,644.00	168,023,966.70	38,240,578.03	395,764,032.67	166,940,712.32	1,412,754.13	226,536,197.84	394,889,664.29	874,368.38
1100	REMUNERACIONES AL PERSONAL DE C.	102,684,345.00	500,000.00	5,248,409.64	97,935,935.36	28,948,900.19	0.00	68,987,035.17	97,935,935.36	0.00
1110	Dietas.	1,668,600.00	500,000.00	210,600.00	1,958,000.00	1,809,590.40	0.00	148,409.60	1,958,000.00	0.00
1111	Dietas.	1,668,600.00	500,000.00	210,600.00	1,958,000.00	1,809,590.40	0.00	148,409.60	1,958,000.00	0.00
1130	Sueldos base al personal permanente.	101,015,745.00	0.00	5,037,809.64	95,977,935.36	27,139,309.79	0.00	68,838,625.57	95,977,935.36	0.00
1131	Sueldo base.	101,015,745.00	0.00	5,037,809.64	95,977,935.36	27,139,309.79	0.00	68,838,625.57	95,977,935.36	0.00
1200	REMUNERACIONES AL PERSONAL DE C.	519,120.00	39,359,981.17	269,520.00	39,609,581.17	20,422,588.06	0.00	19,186,993.11	39,609,581.17	0.00
1220	Sueldos base al personal eventual.	0.00	38,759,981.17	0.00	38,759,981.17	19,970,510.61	0.00	18,789,470.56	38,759,981.17	0.00
1222	Sueldos y salarios compactados al personal	0.00	38,759,981.17	0.00	38,759,981.17	19,970,510.61	0.00	18,789,470.56	38,759,981.17	0.00
1230	Retribuciones por servicios de carcter soci	519,120.00	600,000.00	269,520.00	849,600.00	452,077.45	0.00	397,522.55	849,600.00	0.00
1231	Compensación por servicio social.	519,120.00	600,000.00	269,520.00	849,600.00	452,077.45	0.00	397,522.55	849,600.00	0.00
1300	REMUNERACIONES ADICIONALES Y ESF	101,376,390.00	124,163,985.53	21,724,111.49	203,816,264.04	98,032,246.02	0.00	105,784,018.02	203,816,264.04	0.00
1310	Primas por años de servicio efectivos prest	1,135,576.00	0.00	33,072.40	1,102,503.60	374,132.16	0.00	728,371.44	1,102,503.60	0.00
1311	Prima por años de servicio.	1,135,576.00	0.00	33,072.40	1,102,503.60	374,132.16	0.00	728,371.44	1,102,503.60	0.00
1320	Primas de vacaciones, dominical y gratificar	51,698,441.00	0.00	12,686,176.61	39,012,264.39	25,668,725.63	0.00	13,343,538.76	39,012,264.39	0.00
1321	Prima vacacional.	11,525,483.00	0.00	2,335,731.04	9,189,751.96	5,580,144.42	0.00	3,609,607.54	9,189,751.96	0.00
1322	Aguinaldo.	24,093,156.00	0.00	2,782,265.75	21,310,890.25	13,076,732.82	0.00	8,234,157.43	21,310,890.25	0.00
1323	Aguinaldo de eventuales.	16,079,802.00	0.00	7,568,179.82	8,511,622.18	7,011,848.39	0.00	1,499,773.79	8,511,622.18	0.00
1340	Compensaciones.	48,542,373.00	124,163,985.53	9,004,862.48	163,701,496.05	71,989,388.23	0.00	91,712,107.82	163,701,496.05	0.00
1341	Compensación.	37,855,256.00	0.00	3,904,862.48	33,950,393.52	10,293,264.26	0.00	23,657,129.26	33,950,393.52	0.00
1342	Compensación por servicios especiales.	0.00	57,834,376.77	5,100,000.00	52,734,376.77	32,720,426.26	0.00	20,013,950.51	52,734,376.77	0.00
1345	Gratificación.	10,687,117.00	66,329,608.76	0.00	77,016,725.76	28,975,697.71	0.00	48,041,028.05	77,016,725.76	0.00
1400	SEGURIDAD SOCIAL.	52,694,419.00	0.00	10,551,060.99	42,143,358.01	15,777,072.92	1,412,754.13	24,079,162.58	41,268,989.63	874,368.38
1410	Aportaciones de seguridad social.	49,192,419.00	0.00	10,259,060.99	38,933,358.01	15,777,072.92	1,412,754.13	21,743,530.96	38,933,358.01	0.00
1412	Cuotas de servicio de salud.	22,997,861.00	0.00	4,796,197.52	18,201,663.48	6,974,964.73	683,045.52	10,543,653.23	18,201,663.48	0.00
1413	Cuotas al sistema solidario de reparto.	17,064,415.00	0.00	3,558,780.65	13,505,634.35	5,175,378.38	506,819.89	7,823,436.08	13,505,634.35	0.00
1414	Cuotas del sistema de capitalización individ	4,254,601.00	0.00	887,293.30	3,367,307.70	2,193,859.79	75,489.02	1,097,958.89	3,367,307.70	0.00
1415	Aportaciones para financiar los gastos gene	2,012,308.00	0.00	419,662.54	1,592,645.46	567,554.00	61,815.01	963,276.45	1,592,645.46	0.00
1416	Riesgo de trabajo.	2,863,234.00	0.00	597,126.98	2,266,107.02	865,316.02	85,584.69	1,315,206.31	2,266,107.02	0.00
1440	Aportaciones para seguros.	3,502,000.00	0.00	292,000.00	3,210,000.00	0.00	0.00	2,335,631.62	2,335,631.62	874,368.38
1441	Seguros y fianzas.	3,502,000.00	0.00	292,000.00	3,210,000.00	0.00	0.00	2,335,631.62	2,335,631.62	874,368.38
1500	OTRAS PRESTACIONES SOCIALES Y EC	8,706,370.00	4,000,000.00	447,475.91	12,258,894.09	3,759,905.13	0.00	8,498,988.96	12,258,894.09	0.00



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1510	Cuotas para el fondo de ahorro y fondo de ti	5,761,652.00	0.00	269,629.40	5,492,022.60	2,711,239.20	0.00	2,780,783.40	5,492,022.60	0.00
1512	Seguro de separación individualizado.	5,761,652.00	0.00	269,629.40	5,492,022.60	2,711,239.20	0.00	2,780,783.40	5,492,022.60	0.00
1520	Indemnizaciones.	2,060,000.00	4,000,000.00	59,999.96	6,000,000.04	751,034.95	0.00	5,248,965.09	6,000,000.04	0.00
1522	Liquidaciones por indemnizaciones, por sue	2,060,000.00	4,000,000.00	59,999.96	6,000,000.04	751,034.95	0.00	5,248,965.09	6,000,000.04	0.00
1590	Otras prestaciones sociales y económicas.	884,718.00	0.00	117,846.55	766,871.45	297,630.98	0.00	469,240.47	766,871.45	0.00
1595	Despensa.	884,718.00	0.00	117,846.55	766,871.45	297,630.98	0.00	469,240.47	766,871.45	0.00
2000	MATERIALES Y SUMINISTROS	15,748,186.00	9,718,793.07	11,656,446.43	13,810,532.64	4,866,165.64	0.00	4,444,258.43	9,310,424.07	4,500,108.57
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	2,696,608.00	7,994,877.22	2,351,854.18	8,339,631.04	4,183,359.72	0.00	3,044,476.73	7,227,836.45	1,111,794.59
2110	Materiales, útiles y equipos menores de ofic	1,065,976.00	3,293,684.14	452,010.29	3,907,649.85	2,324,258.42	0.00	993,988.55	3,318,246.97	589,402.88
2111	Materiales y útiles de oficina.	71,999.00	2,997,244.05	0.00	3,069,243.05	1,873,615.57	0.00	805,638.28	2,679,253.85	389,989.20
2112	Enseres de oficina.	993,977.00	296,440.09	452,010.29	838,406.80	450,642.85	0.00	188,350.27	638,993.12	199,413.68
2120	Materiales y útiles de impresión y reproduc	1,053,242.00	42,991.69	747,402.30	348,831.39	104,345.52	0.00	142,729.60	247,075.12	101,756.27
2121	Material y útiles de imprenta y reproducción.	75,190.00	0.00	33,690.00	41,500.00	0.00	0.00	7,332.00	7,332.00	34,168.00
2122	Material de foto, cine y grabación.	978,052.00	42,991.69	713,712.30	307,331.39	104,345.52	0.00	135,397.60	239,743.12	67,588.27
2140	Materiales útiles y equipos menores de tecn	129,555.00	4,658,201.39	992,189.80	3,795,566.59	1,727,206.22	0.00	1,842,015.18	3,569,221.40	226,345.19
2141	Materiales y útiles para el procesamiento en	129,555.00	4,658,201.39	992,189.80	3,795,566.59	1,727,206.22	0.00	1,842,015.18	3,569,221.40	226,345.19
2150	Material impreso e información digital.	276,700.00	0.00	61,009.99	215,690.01	0.00	0.00	48,342.18	48,342.18	167,347.83
2151	Material de información.	276,700.00	0.00	61,009.99	215,690.01	0.00	0.00	48,342.18	48,342.18	167,347.83
2160	Material de limpieza.	171,135.00	0.00	99,241.80	71,893.20	27,549.56	0.00	17,401.22	44,950.78	26,942.42
2161	Material y enseres de limpieza.	171,135.00	0.00	99,241.80	71,893.20	27,549.56	0.00	17,401.22	44,950.78	26,942.42
2200	ALIMENTOS Y UTENSILIOS.	1,810,782.00	0.00	700,521.89	1,110,260.11	286,137.88	0.00	466,874.80	753,012.68	357,247.43
2210	Productos alimenticios para personas.	1,476,148.00	0.00	586,151.52	889,996.48	243,542.63	0.00	450,609.98	694,152.61	195,843.87
2211	Productos alimenticios para personas.	1,476,148.00	0.00	586,151.52	889,996.48	243,542.63	0.00	450,609.98	694,152.61	195,843.87
2230	Utensilios para el servicio de alimentación.	334,634.00	0.00	114,370.37	220,263.63	42,595.25	0.00	16,264.82	58,860.07	161,403.56
2231	Utensilios para el servicio de alimentación.	334,634.00	0.00	114,370.37	220,263.63	42,595.25	0.00	16,264.82	58,860.07	161,403.56
2400	MATERIALES Y ARTICULOS DE CONSTR	951,149.00	603,168.85	1,049,542.09	504,775.76	166,303.57	0.00	167,348.22	333,651.79	171,123.97
2460	Material eléctrico y electrónico.	554,073.00	603,168.85	907,496.09	249,745.76	166,303.57	0.00	9,311.38	175,614.95	74,130.81
2461	Material eléctrico y electrónico.	554,073.00	603,168.85	907,496.09	249,745.76	166,303.57	0.00	9,311.38	175,614.95	74,130.81
2480	Materiales complementarios.	170,423.00	0.00	130,443.00	39,980.00	0.00	0.00	0.00	0.00	39,980.00
2482	Material de señalización.	144,158.00	0.00	112,678.00	31,480.00	0.00	0.00	0.00	0.00	31,480.00
2483	árboles y plantas de ornato.	26,265.00	0.00	17,765.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00
2490	Otros materiales y artículos de construcción	226,653.00	0.00	11,603.00	215,050.00	0.00	0.00	158,036.84	158,036.84	57,013.16

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2491	Materiales de construcción.	226,653.00	0.00	11,603.00	215,050.00	0.00	0.00	158,036.84	158,036.84	57,013.16
2500	PRODUCTOS QUIMICOS, FARMACEUTICO	205,640.00	0.00	20,840.00	184,800.00	0.00	0.00	57,896.00	57,896.00	126,904.00
2530	Medicinas y productos farmac.uticos.	205,640.00	0.00	20,840.00	184,800.00	0.00	0.00	57,896.00	57,896.00	126,904.00
2531	Medicinas y productos farmac.uticos.	205,640.00	0.00	20,840.00	184,800.00	0.00	0.00	57,896.00	57,896.00	126,904.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	989,453.00	1,026,747.00	600,000.00	1,416,200.00	0.00	0.00	0.00	0.00	1,416,200.00
2610	Combustibles, lubricantes y aditivos.	989,453.00	1,026,747.00	600,000.00	1,416,200.00	0.00	0.00	0.00	0.00	1,416,200.00
2611	Combustibles, lubricantes y aditivos.	989,453.00	1,026,747.00	600,000.00	1,416,200.00	0.00	0.00	0.00	0.00	1,416,200.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PF	5,422,111.00	44,000.00	4,842,200.09	623,910.91	51,296.27	0.00	333,833.44	385,129.71	238,781.20
2710	Vestuario y uniformes.	5,269,867.00	44,000.00	4,745,566.09	568,300.91	30,445.25	0.00	319,127.60	349,572.85	218,728.06
2711	Vestuario y uniformes.	5,269,867.00	44,000.00	4,745,566.09	568,300.91	30,445.25	0.00	319,127.60	349,572.85	218,728.06
2720	Prendas de seguridad y protección personal	152,244.00	0.00	96,634.00	55,610.00	20,851.02	0.00	14,705.84	35,556.86	20,053.14
2721	Prendas de seguridad y protección personal	152,244.00	0.00	96,634.00	55,610.00	20,851.02	0.00	14,705.84	35,556.86	20,053.14
2900	HERRAMIENTAS, REFACCIONES Y ACCE	3,672,443.00	50,000.00	2,091,488.18	1,630,954.82	179,068.20	0.00	373,829.24	552,897.44	1,078,057.38
2910	Herramientas menores.	237,982.00	0.00	75,932.00	162,050.00	14,008.20	0.00	24,376.35	38,384.55	123,665.45
2911	Refacciones, accesorios y herramientas.	237,982.00	0.00	75,932.00	162,050.00	14,008.20	0.00	24,376.35	38,384.55	123,665.45
2920	Refacciones y accesorios menores de edific	543,376.00	0.00	422,326.00	121,050.00	0.00	0.00	5,052.58	5,052.58	115,997.42
2921	Refacciones y accesorios menores de edific	543,376.00	0.00	422,326.00	121,050.00	0.00	0.00	5,052.58	5,052.58	115,997.42
2930	Refacciones y accesorios menores de mobi	5,006.00	50,000.00	2,095.90	52,910.10	0.05	0.00	2,339.95	2,340.00	50,570.10
2931	Refacciones y accesorios menores de mobi	5,006.00	50,000.00	2,095.90	52,910.10	0.05	0.00	2,339.95	2,340.00	50,570.10
2940	Refacciones y accesorios menores de equip	1,280,848.00	0.00	772,175.12	508,672.88	165,059.95	0.00	86,041.51	251,101.46	257,571.42
2941	Refacciones y accesorios para equipo de có	1,280,848.00	0.00	772,175.12	508,672.88	165,059.95	0.00	86,041.51	251,101.46	257,571.42
2960	Refacciones y accesorios menores para eqi	261,591.00	0.00	33,391.00	228,200.00	0.00	0.00	227,899.68	227,899.68	300.32
2961	Refacciones y accesorios menores para eqi	261,591.00	0.00	33,391.00	228,200.00	0.00	0.00	227,899.68	227,899.68	300.32
2970	Refacciones y accesorios menores de equip	417,665.00	0.00	81,665.00	336,000.00	0.00	0.00	0.00	0.00	336,000.00
2971	Articulos para la extinción de incendios.	417,665.00	0.00	81,665.00	336,000.00	0.00	0.00	0.00	0.00	336,000.00
2990	Refacciones y accesorios menores otros bie	925,975.00	0.00	703,903.16	222,071.84	0.00	0.00	28,119.17	28,119.17	193,952.67
2992	Otros enseres.	925,975.00	0.00	703,903.16	222,071.84	0.00	0.00	28,119.17	28,119.17	193,952.67
3000	SERVICIOS GENERALES.	93,529,753.00	61,392,543.10	36,173,000.91	118,749,295.19	24,611,065.80	1,398,600.69	52,692,289.83	78,701,956.32	40,047,338.87
3100	SERVICIOS BÁSICOS.	11,478,707.00	8,790,735.43	10,735,579.00	9,533,863.43	2,946,972.12	788.80	3,628,066.98	6,575,827.90	2,958,035.53
3110	Energía el.ctrica.	3,791,332.00	0.00	1,457,792.00	2,333,540.00	0.00	0.00	1,361,944.00	1,361,944.00	971,596.00
3111	Servicio de energía el.ctrica.	3,791,332.00	0.00	1,457,792.00	2,333,540.00	0.00	0.00	1,361,944.00	1,361,944.00	971,596.00
3130	Agua	369,770.00	172,230.00	0.00	542,000.00	0.00	788.80	64,865.80	65,654.60	476,345.40

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3131	Servicio de agua	369,770.00	172,230.00	0.00	542,000.00	0.00	788.80	64,865.80	65,654.60	476,345.40
3140	Telefonia tradicional	6,132,239.00	4,105,000.00	4,636,839.00	5,600,400.00	2,703,777.60	0.00	1,558,031.90	4,261,809.50	1,338,590.50
3141	Servicio de telefonia convencional	6,132,239.00	4,105,000.00	4,636,839.00	5,600,400.00	2,703,777.60	0.00	1,558,031.90	4,261,809.50	1,338,590.50
3150	Telefonia celular	478,818.00	388,505.43	0.00	867,323.43	243,194.52	0.00	529,009.90	772,204.42	95,119.01
3151	Servicio de telefonia celular	478,818.00	388,505.43	0.00	867,323.43	243,194.52	0.00	529,009.90	772,204.42	95,119.01
3160	Servicios de telecomunicaciones y sat.lites	552,048.00	4,105,000.00	4,599,848.00	57,200.00	0.00	0.00	57,127.00	57,127.00	73.00
3161	Servicios de radiocalizacion y telecomunic	552,048.00	0.00	494,848.00	57,200.00	0.00	0.00	57,127.00	57,127.00	73.00
3162	Servicios de conduccion de senales analogi	0.00	4,105,000.00	4,105,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3180	Servicios postales y telegraficos	154,500.00	20,000.00	41,100.00	133,400.00	0.00	0.00	57,088.38	57,088.38	76,311.62
3181	Servicio postal y telegrafico	154,500.00	20,000.00	41,100.00	133,400.00	0.00	0.00	57,088.38	57,088.38	76,311.62
3200	SERVICIOS DE ARRENDAMIENTO	7,294,916.00	90,000.00	1,226,560.50	6,158,355.50	851,150.00	12,760.00	1,701,387.40	2,565,297.40	3,593,058.10
3220	Arrendamiento de edificios	6,844,374.00	0.00	1,083,938.50	5,760,435.50	851,150.00	0.00	1,559,931.40	2,411,081.40	3,349,354.10
3221	Arrendamiento de edificios y locales	6,844,374.00	0.00	1,083,938.50	5,760,435.50	851,150.00	0.00	1,559,931.40	2,411,081.40	3,349,354.10
3250	Arrendamiento de equipo de transporte	236,900.00	50,000.00	136,400.00	150,500.00	0.00	0.00	115,936.00	115,936.00	34,564.00
3251	Arrendamiento de vehiculos	236,900.00	50,000.00	136,400.00	150,500.00	0.00	0.00	115,936.00	115,936.00	34,564.00
3260	Arrendamiento de maquinaria, otros equipo	213,642.00	40,000.00	6,222.00	247,420.00	0.00	12,760.00	25,520.00	38,280.00	209,140.00
3261	Arrendamiento de maquinaria y equipo	213,642.00	40,000.00	6,222.00	247,420.00	0.00	12,760.00	25,520.00	38,280.00	209,140.00
3300	SERVICIOS PROFESIONALES, CIENTOFI	9,985,853.00	48,244,697.67	2,727,748.97	55,502,801.70	13,960,159.29	5,471.70	29,762,701.17	43,728,332.16	11,774,469.54
3310	Servicios legales, de contabilidad, auditoria	0.00	43,789,051.50	131,620.00	43,657,431.50	10,459,858.53	5,471.70	26,231,118.62	36,696,448.85	6,960,982.65
3311	Aseorias asociadas a convenios o acuerdc	0.00	43,789,051.50	131,620.00	43,657,431.50	10,459,858.53	5,471.70	26,231,118.62	36,696,448.85	6,960,982.65
3330	Servicios de consultoria administrativa, prot	4,309,401.00	650,000.00	993,796.97	3,965,604.03	1,728,544.02	0.00	299,592.60	2,028,136.62	1,937,467.41
3331	Servicios informaticos	4,309,401.00	650,000.00	993,796.97	3,965,604.03	1,728,544.02	0.00	299,592.60	2,028,136.62	1,937,467.41
3360	Servicios de apoyo administrativo, traduccic	2,759,492.00	3,805,646.17	535,772.00	6,029,366.17	1,080,092.16	0.00	2,238,045.73	3,318,137.89	2,711,228.28
3361	Servicios de apoyo administrativo y fotocopi	2,759,492.00	0.00	482,172.00	2,277,320.00	627,262.16	0.00	1,040,970.20	1,668,232.36	609,087.64
3363	Servicios de impresion de documentos ofici	0.00	3,805,646.17	53,600.00	3,752,046.17	452,830.00	0.00	1,197,075.53	1,649,905.53	2,102,140.64
3380	Servicios de vigilancia	2,916,960.00	0.00	1,066,560.00	1,850,400.00	691,664.58	0.00	993,944.22	1,685,608.80	164,791.20
3381	Servicios de vigilancia	2,916,960.00	0.00	1,066,560.00	1,850,400.00	691,664.58	0.00	993,944.22	1,685,608.80	164,791.20
3400	SERVICIOS FINANCIEROS, BANCARIOS	4,187,381.00	250,000.00	1,212,381.00	3,225,000.00	0.00	0.00	1,692,678.62	1,692,678.62	1,532,321.38
3410	Servicios financieros y bancarios	741,600.00	0.00	21,600.00	720,000.00	0.00	0.00	94,036.56	94,036.56	625,963.44
3411	Servicios bancarios y financieros	741,600.00	0.00	21,600.00	720,000.00	0.00	0.00	94,036.56	94,036.56	625,963.44
3450	Seguro de bienes patrimoniales	2,982,281.00	0.00	727,281.00	2,255,000.00	0.00	0.00	1,598,642.06	1,598,642.06	656,357.94
3451	Seguros y fianzas	2,982,281.00	0.00	727,281.00	2,255,000.00	0.00	0.00	1,598,642.06	1,598,642.06	656,357.94

INSTITUTO ELECTORAL DEL ESTADO DE MEXICO

IEEM

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2016 AL 30 DE SEPTIEMBRE DE 2016



PARTIDA	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
3470	Fletes y maniobras.	463,500.00	250,000.00	463,500.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
3471	Fletes y maniobras.	463,500.00	250,000.00	463,500.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
3500	SERVICIOS DE INSTALACION, REPARAC	13,284,023.00	1,020.00	5,085,469.90	8,199,573.10	1,582,735.62	44,602.07	3,334,031.01	4,961,368.70	3,238,204.40
3510	Conservación y mantenimiento menor de ini	3,836,367.00	0.00	2,509,647.00	1,326,720.00	12,544.00	0.00	227,814.73	240,358.73	1,086,361.27
3512	Adaptación de locales, almacenes, bodegas	3,836,367.00	0.00	2,509,647.00	1,326,720.00	12,544.00	0.00	227,814.73	240,358.73	1,086,361.27
3520	Instalación, reparación y mantenimiento de	520,562.00	0.00	234,312.00	286,250.00	0.00	0.00	32,093.26	32,093.26	254,156.74
3521	Reparación, mantenimiento e instalación de	520,562.00	0.00	234,312.00	286,250.00	0.00	0.00	32,093.26	32,093.26	254,156.74
3530	Instalación, reparación y mantenimiento de	1,373,992.00	1,020.00	590,020.00	784,992.00	0.00	0.00	145,317.55	145,317.55	639,674.45
3531	Reparación, instalación y mantenimiento de	1,373,992.00	1,020.00	590,020.00	784,992.00	0.00	0.00	145,317.55	145,317.55	639,674.45
3550	Reparación y mantenimiento de equipo de ti	1,325,879.00	0.00	238,930.90	1,086,948.10	0.00	44,602.07	499,239.79	543,841.86	543,106.24
3551	Reparación y mantenimiento de vehículos tr	1,325,879.00	0.00	238,930.90	1,086,948.10	0.00	44,602.07	499,239.79	543,841.86	543,106.24
3570	Instalación, reparación y mantenimiento de	1,881,447.00	0.00	698,984.00	1,182,463.00	295,753.59	0.00	534,974.55	830,728.14	351,734.86
3571	Reparación, instalación y mantenimiento de	1,881,447.00	0.00	698,984.00	1,182,463.00	295,753.59	0.00	534,974.55	830,728.14	351,734.86
3580	Servicios de limpieza y manejo de desecho:	4,276,560.00	0.00	811,560.00	3,465,000.00	1,274,438.03	0.00	1,848,277.55	3,122,715.58	342,284.42
3581	Servicios de lavandería, limpieza e higiene.	4,276,560.00	0.00	811,560.00	3,465,000.00	1,274,438.03	0.00	1,848,277.55	3,122,715.58	342,284.42
3590	Servicios de jardinería y fumigación.	69,216.00	0.00	2,016.00	67,200.00	0.00	0.00	46,313.58	46,313.58	20,886.42
3591	Servicios de fumigación.	69,216.00	0.00	2,016.00	67,200.00	0.00	0.00	46,313.58	46,313.58	20,886.42
3600	SERVICIOS DE COMUNICACION SOCIAL	4,635,000.00	3,405,750.00	465,000.00	7,575,750.00	1,059,000.08	0.00	2,043,390.98	3,102,391.06	4,473,358.94
3610	Difusión por radio, televisión y otros medios	4,635,000.00	3,405,750.00	465,000.00	7,575,750.00	1,059,000.08	0.00	2,043,390.98	3,102,391.06	4,473,358.94
3611	Gastos de publicidad y propaganda.	3,605,000.00	3,405,750.00	435,000.00	6,575,750.00	1,059,000.08	0.00	1,524,680.98	2,583,681.06	3,992,068.94
3612	Publicaciones oficiales y de información en	1,030,000.00	0.00	30,000.00	1,000,000.00	0.00	0.00	518,710.00	518,710.00	481,290.00
3700	SERVICIOS DE TRASLADO Y VIATICOS.	11,675,885.00	345,000.00	6,173,575.00	5,847,310.00	306,072.00	0.00	1,543,668.55	1,849,740.55	3,997,569.45
3720	Pasajes terrestres.	4,427,476.00	95,000.00	2,114,616.00	2,407,860.00	0.00	0.00	643,245.65	643,245.65	1,764,614.35
3721	Gastos de traslado por vía terrestre.	4,427,476.00	95,000.00	2,114,616.00	2,407,860.00	0.00	0.00	643,245.65	643,245.65	1,764,614.35
3750	Viáticos en el país.	4,698,541.00	0.00	2,264,691.00	2,433,850.00	0.00	0.00	543,064.00	543,064.00	1,890,786.00
3751	Viáticos nacionales.	4,698,541.00	0.00	2,264,691.00	2,433,850.00	0.00	0.00	543,064.00	543,064.00	1,890,786.00
3790	Otros servicios de traslado y hospedaje.	2,549,868.00	250,000.00	1,794,268.00	1,005,600.00	306,072.00	0.00	357,358.90	663,430.90	342,169.10
3791	Otros servicios de traslado y hospedaje.	2,549,868.00	250,000.00	1,794,268.00	1,005,600.00	306,072.00	0.00	357,358.90	663,430.90	342,169.10
3800	SERVICIOS OFICIALES.	8,905,024.00	171,000.00	3,450,542.83	5,625,481.17	63,092.40	0.00	923,430.61	986,523.01	4,638,958.16
3820	Gastos de orden social y cultural.	8,905,024.00	171,000.00	3,450,542.83	5,625,481.17	63,092.40	0.00	923,430.61	986,523.01	4,638,958.16
3821	Gastos de ceremonias oficiales y de orden	8,905,024.00	171,000.00	3,450,542.83	5,625,481.17	63,092.40	0.00	923,430.61	986,523.01	4,638,958.16
3900	OTROS SERVICIOS GENERALES.	22,082,964.00	94,340.00	5,096,143.71	17,081,160.29	3,841,884.29	1,334,978.12	8,062,934.51	13,239,796.92	3,841,363.37



INSTITUTO ELECTORAL DEL ESTADO DE MEXICO

IEEM

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2016 AL 30 DE SEPTIEMBRE DE 2016

PARTIDA	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
3920	Impuestos y derechos.	1,605,529.00	0.00	274,731.00	1,330,798.00	0.00	8,395.12	1,036,407.20	1,044,802.32	285,995.68
3922	Otros impuestos y derechos.	1,605,529.00	0.00	274,731.00	1,330,798.00	0.00	8,395.12	1,036,407.20	1,044,802.32	285,995.68
3980	Impuesto sobre nóminas y otros que se deri	12,947,724.00	0.00	2,242,803.71	10,704,920.29	3,841,884.29	1,326,583.00	5,536,453.00	10,704,920.29	0.00
3982	Impuesto sobre erogaciones por remunerac	12,947,724.00	0.00	2,242,803.71	10,704,920.29	3,841,884.29	1,326,583.00	5,536,453.00	10,704,920.29	0.00
3990	Otros servicios generales.	7,529,711.00	94,340.00	2,578,609.00	5,045,442.00	0.00	0.00	1,490,074.31	1,490,074.31	3,555,367.69
3991	Cuotas y suscripciones.	325,892.00	0.00	127,192.00	198,700.00	0.00	0.00	47,314.00	47,314.00	151,386.00
3992	Gastos de servicios menores.	7,203,819.00	94,340.00	2,451,417.00	4,846,742.00	0.00	0.00	1,442,760.31	1,442,760.31	3,403,981.69
4000	TRANSFERENCIAS, ASIGNACIONES, SUFI	560,717,516.00	15,618.74	17,103,311.49	543,629,823.25	135,830,515.93	0.00	407,799,307.32	543,629,823.25	0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNA	560,717,516.00	15,618.74	17,103,311.49	543,629,823.25	135,830,515.93	0.00	407,799,307.32	543,629,823.25	0.00
4140	Asignaciones presupuestarias a órganos au	560,717,516.00	0.00	17,103,311.49	543,614,204.51	135,830,515.93	0.00	407,783,688.58	543,614,204.51	0.00
4141	Liberación de Recursos a entes autónomos	560,717,516.00	0.00	17,103,311.49	543,614,204.51	135,830,515.93	0.00	407,783,688.58	543,614,204.51	0.00
4150	Transferencias internas otorgadas a entidac	0.00	15,618.74	0.00	15,618.74	0.00	0.00	15,618.74	15,618.74	0.00
4151	Transferencias internas otorgadas a entidac	0.00	15,618.74	0.00	15,618.74	0.00	0.00	15,618.74	15,618.74	0.00
5000	BIENES MUEBLES, INMUEBLES E INTANG	124,212.00	1,356,031.43	76,000.00	1,404,243.43	79,242.09	0.00	220,855.71	300,097.80	1,104,145.63
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	36,000.00	817,243.43	76,000.00	777,243.43	79,242.09	0.00	104,534.32	183,776.41	593,467.02
5110	Muebles de oficina y estantería.	0.00	370,000.00	0.00	370,000.00	0.00	0.00	0.00	0.00	370,000.00
5111	Muebles y enseres.	0.00	370,000.00	0.00	370,000.00	0.00	0.00	0.00	0.00	370,000.00
5150	Equipo de cómputo y de tecnología de la inf	0.00	105,000.00	0.00	105,000.00	8,710.09	0.00	41,437.20	50,147.29	54,852.71
5151	Bienes informáticos.	0.00	105,000.00	0.00	105,000.00	8,710.09	0.00	41,437.20	50,147.29	54,852.71
5190	Otros mobiliarios y equipos de administrac	36,000.00	342,243.43	76,000.00	302,243.43	70,532.00	0.00	63,097.12	133,629.12	168,614.31
5191	Otros bienes muebles.	36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5192	Otros equipos eléctricos y electrónicos de of	0.00	342,243.43	40,000.00	302,243.43	70,532.00	0.00	63,097.12	133,629.12	168,614.31
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	0.00	177,000.00	0.00	177,000.00	0.00	0.00	116,321.39	116,321.39	60,678.61
5230	Cámaras fotográficas y de video.	0.00	177,000.00	0.00	177,000.00	0.00	0.00	116,321.39	116,321.39	60,678.61
5231	Equipo de foto, cine y grabación.	0.00	177,000.00	0.00	177,000.00	0.00	0.00	116,321.39	116,321.39	60,678.61
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAM	88,212.00	361,788.00	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
5660	Equipos de generación eléctrica, aparatos y	88,212.00	361,788.00	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
5661	Equipos de generación eléctrica, aparatos y	88,212.00	361,788.00	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
9000	DEUDA PÚBLICA.	0.00	32,111,109.30	0.00	32,111,109.30	0.00	0.00	26,905,010.78	26,905,010.78	5,206,098.52
9900	ADEUDOS DE EJERCICIOS FISCALES AN	0.00	32,111,109.30	0.00	32,111,109.30	0.00	0.00	26,905,010.78	26,905,010.78	5,206,098.52
9910	ADEFAS.	0.00	32,111,109.30	0.00	32,111,109.30	0.00	0.00	26,905,010.78	26,905,010.78	5,206,098.52
9911	Por el ejercicio inmediato anterior.	0.00	32,079,519.81	0.00	32,079,519.81	0.00	0.00	26,873,421.52	26,873,421.52	5,206,098.29
9912	Por ejercicios anteriores.	0.00	31,589.49	0.00	31,589.49	0.00	0.00	31,589.26	31,589.26	0.23
TOTAL ES		936,100,311.00	272,618,062.34	103,249,336.86	1,105,469,036.48	332,327,701.78	2,811,354.82	718,597,919.91	1,053,736,976.51	51,732,059.97

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"

ELABORÓ

PCPYAP MIGUEL ÁNGEL FERNANDEZ REBOLLAR

REVISÓ

C.P. HECTOR ESQUIVEL JAIMES

AUTORIZÓ

LIC. JOSÉ MONDRAGÓN PEDRERO